
Officer in Charge's Report to General Faculty

January 13, 2023

106 Lanigan

Agenda

- SUNY Oswego Enrollment
- SUNY Oswego Budget 2022-2023
- Oswego College Foundation
- Capital Updates
- Campus Updates and Initiatives
- Upcoming Meetings and Events

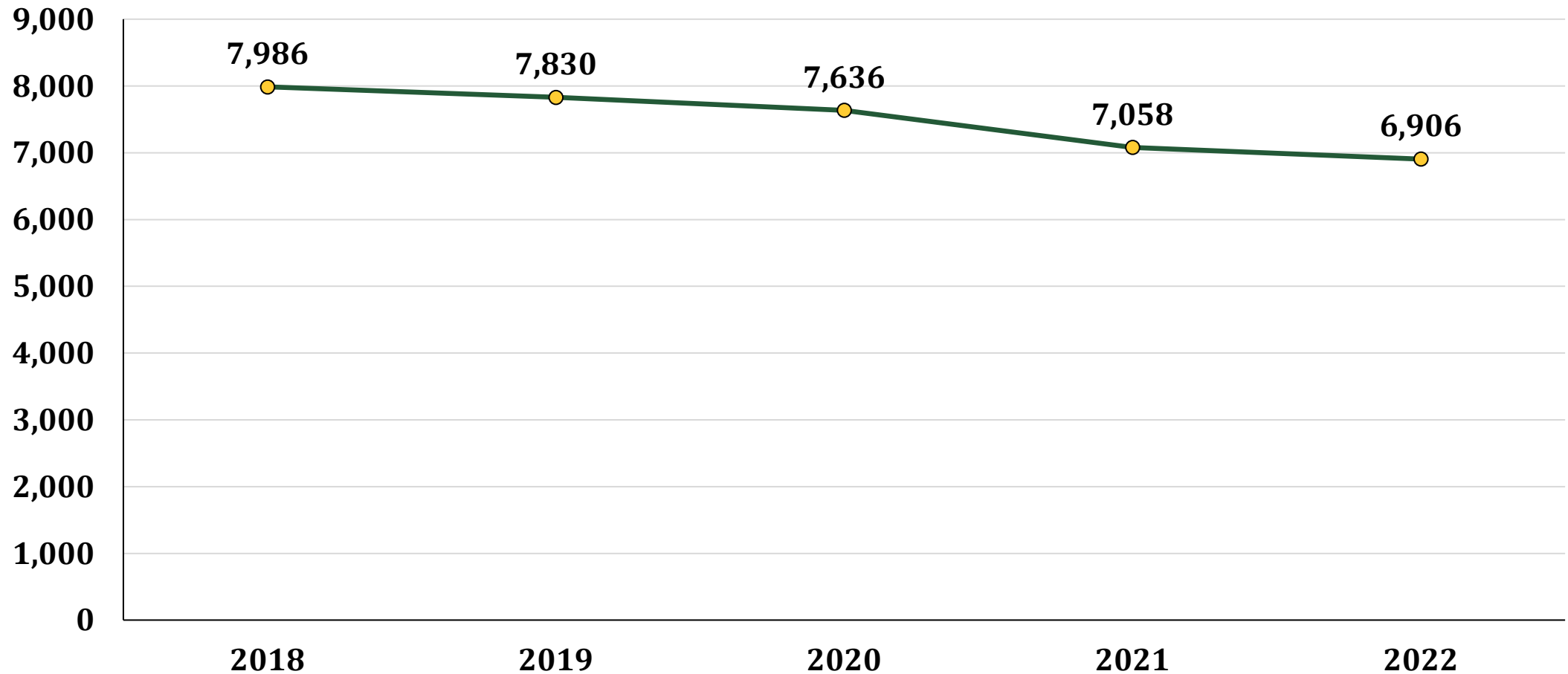


SUNY Oswego Enrollment: Fall 2022 All Students*

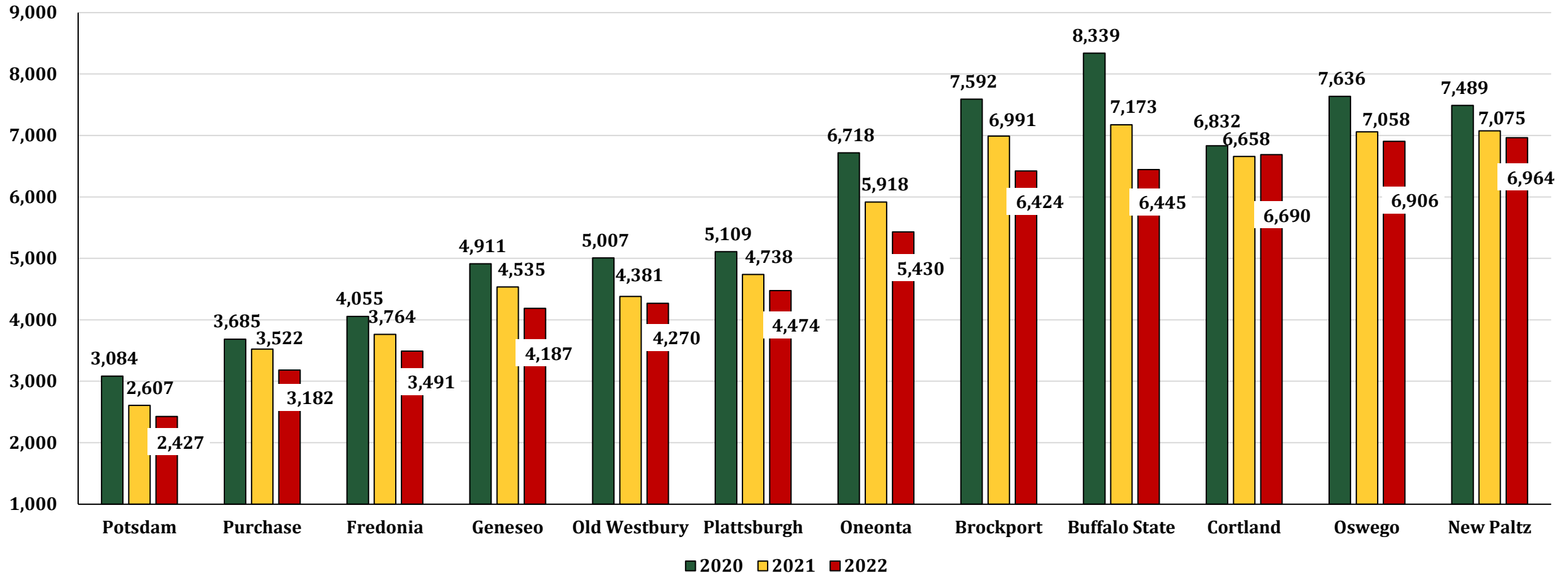
- 6,906
 - 5,985 undergraduate
 - 921 graduate
- 2,324 (34%) are culturally-diverse
- 1,837 (27%) from NYC and Long Island
- 1,972 (29%) from Oswego and contiguous counties
- 267(4%) are international students from 39 different countries
- 274 (4%) of US students are from outside NY state
 - 35 states and the District of Columbia



SUNY Oswego Fall Official Headcount Fall 2018-2022*



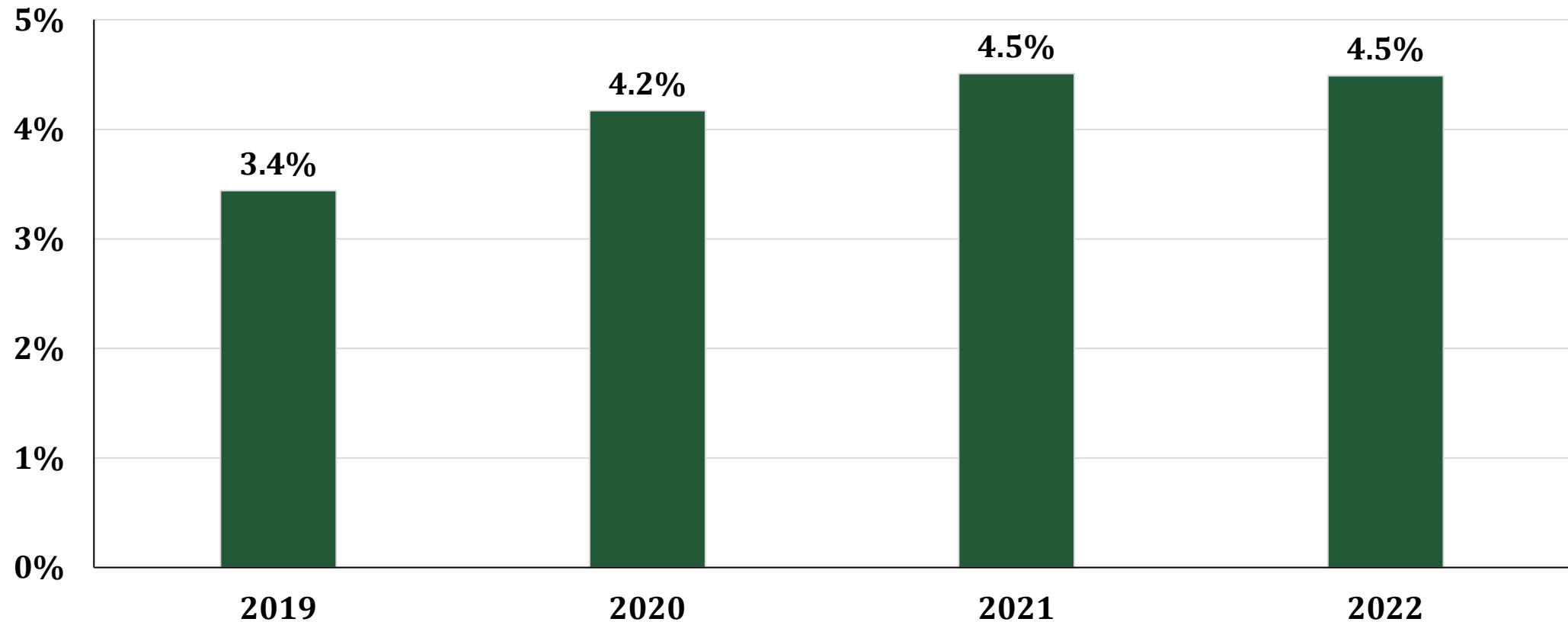
SUNY Oswego compared to SUNY Comprehensives Fall Enrollments 2020, 2021, and 2022



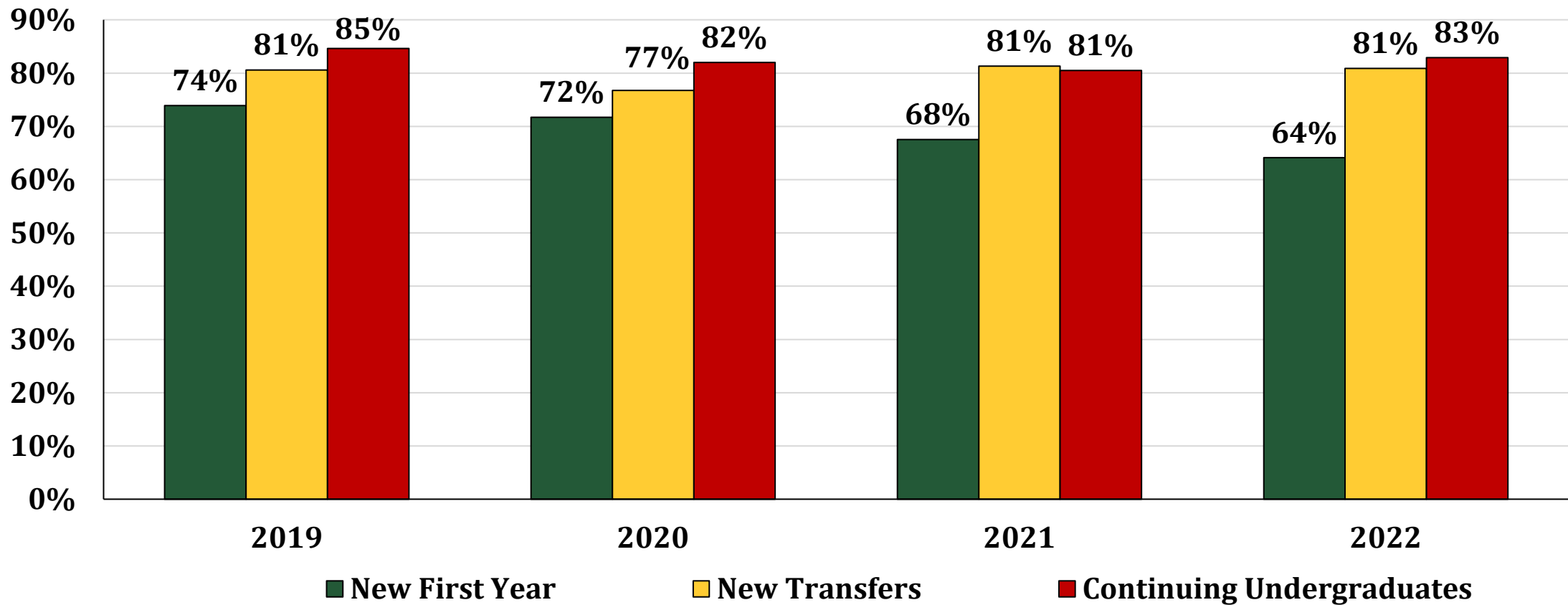
Matriculated Undergraduate Course Withdrawal Comparison

- | ▪ Course Withdrawal Requested* | ▪ Course Withdrawals Processed |
|--|--|
| <ul style="list-style-type: none">▪ Fall 2022 (9/16-12/3): 1,338<ul style="list-style-type: none">▪ By previous timeframes:<ul style="list-style-type: none">▪ 9/16-10/22: 320▪ 10/23-12/3: 977▪ Fall 2021<ul style="list-style-type: none">▪ 9/16-10/22: 682▪ Late 10/25-12/4: 279▪ Fall 2020<ul style="list-style-type: none">▪ 9/15-10/23: 776▪ Late 10/24-12/4: 183 | <ul style="list-style-type: none">▪ Fall 2022: 1,319▪ Fall 2021: 917▪ Fall 2020: 856 |

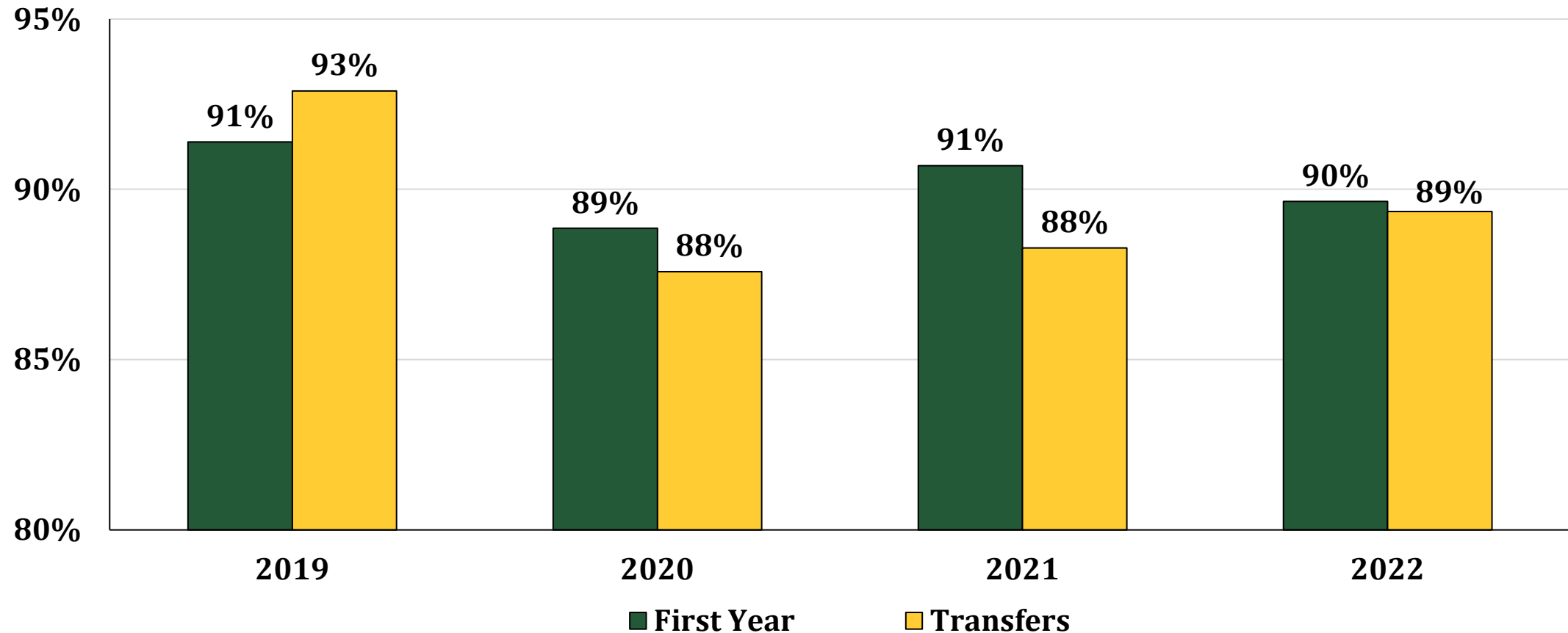
Percent of Continuing Students who Academically Disqualified after Fall semester



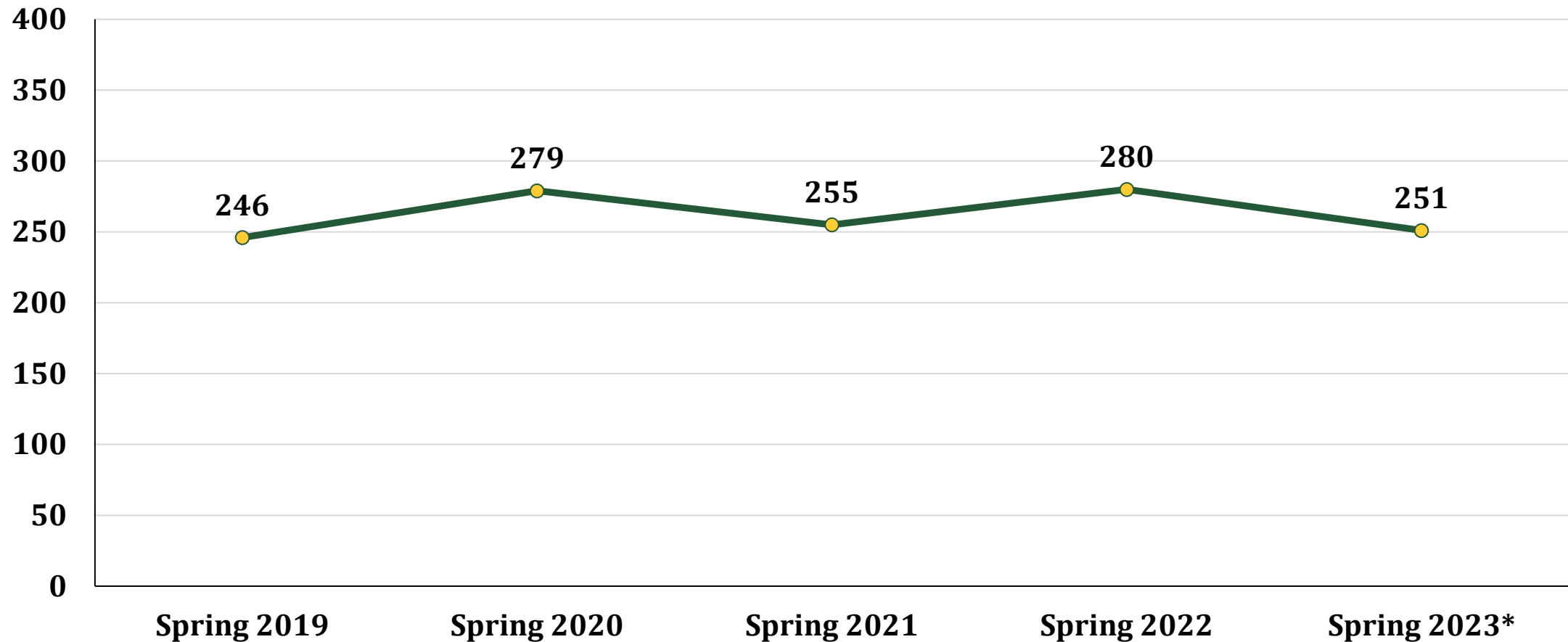
Percent of Undergraduates Ending Fall in “Good Standing”



Percent of New Fall Undergraduates Registered for Spring



New Full-time and Part-time Undergraduates First Year and Transfer Spring 2019-2023*



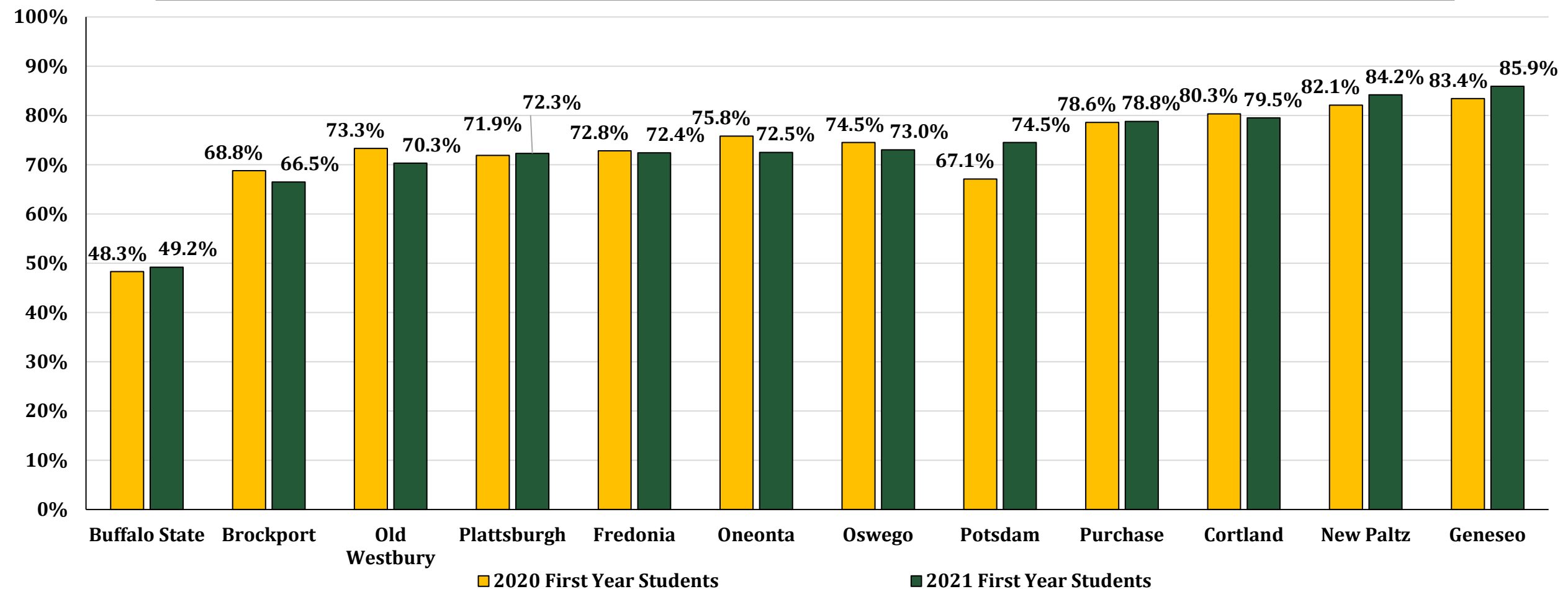
*2023 data are preliminary and are current as of January 31, 2023

Returning Students Spring Enrollment Comparison

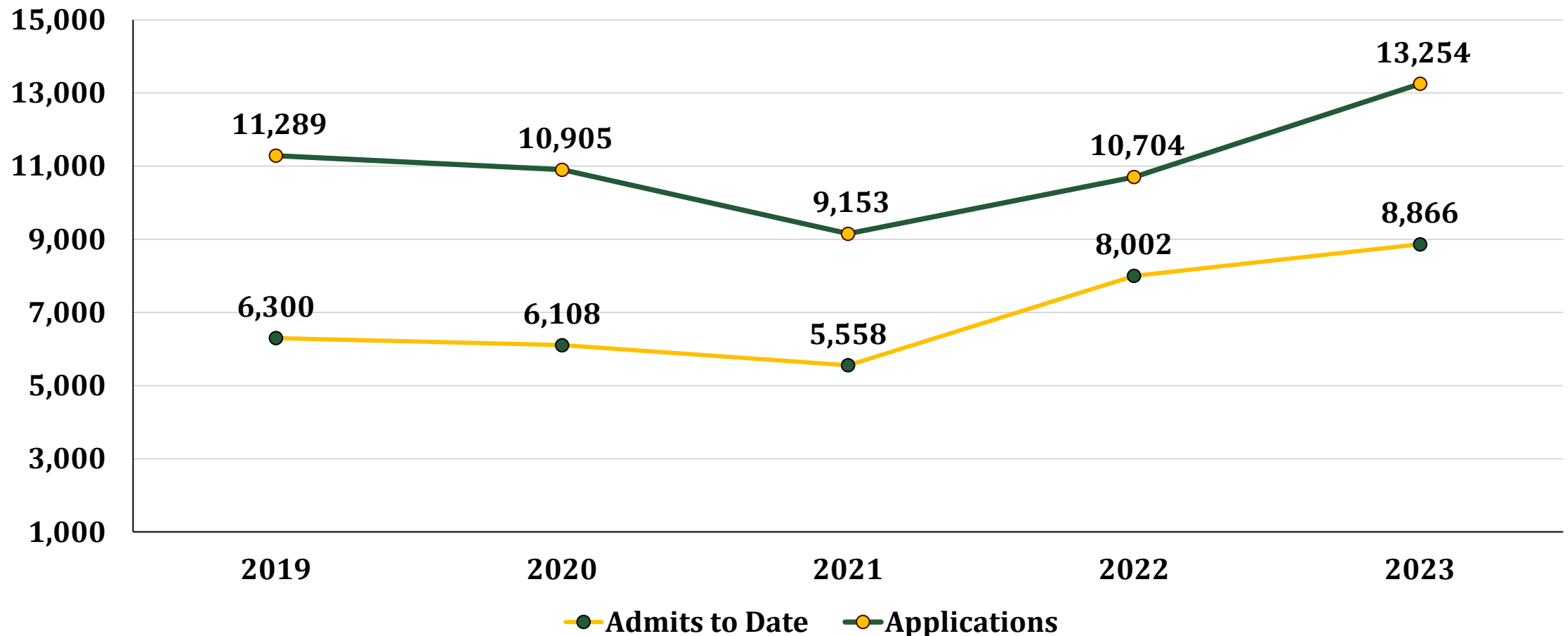
	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023*
Undergraduate Students	6,363	6,115	5,832	5,358	5,192
Graduate Students	777	750	808	753	774
Total	7,140	6,865	6,640	6,111	5,966

First Year Student Retention

SUNY Oswego compared to SUNY Comprehensives*



Fall First-Year Applications and Offers as of ~Feb. 1st Each Year



Admitted Student Days

- Friday, April 14, 2023
- Saturday, April 15, 2023
- Saturday, April 22, 2023
- Friday, April 28, 2023



SUNY Oswego Current Budget Year Update Fiscal Year 2022-2023

- Fully restored state tax support
- Elimination of the Tuition Assistance Program (TAP) Gap
- Reset of the Excelsior Tuition Rate
- \$60m for one-time strategic enrollment investments for state-operated campuses, statutory colleges, hospitals, and community colleges: \$467k for SUNY Oswego
- \$53m across SUNY for new faculty: \$471k for SUNY Oswego
- Continued challenges with overall financial plan continue—enrollment/revenue related

NYS 2022: SUNY Oswego's share of the \$53m

Funding for four NEW full-time faculty:
\$471,000 (includes salary and fringe)

- Computer Science/Software Engineering
- Biology/Great Lakes
- Business/Analytics
- Education/Higher Education leadership



NYS 2022: SUNY Oswego's share of the \$60m

Focus on enrollment: \$467,002

Recruitment: \$247,022

- Yield marketing campaign and activities

Student Support Services: \$62,480

- Laker transition coaches
- Student peer support
- Sense of belonging study
- Student and faculty social gatherings
- New York City new student orientation

Academic Programs: \$32,500

- Enhancement of first year signature courses
- Design and develop online graduate level courses

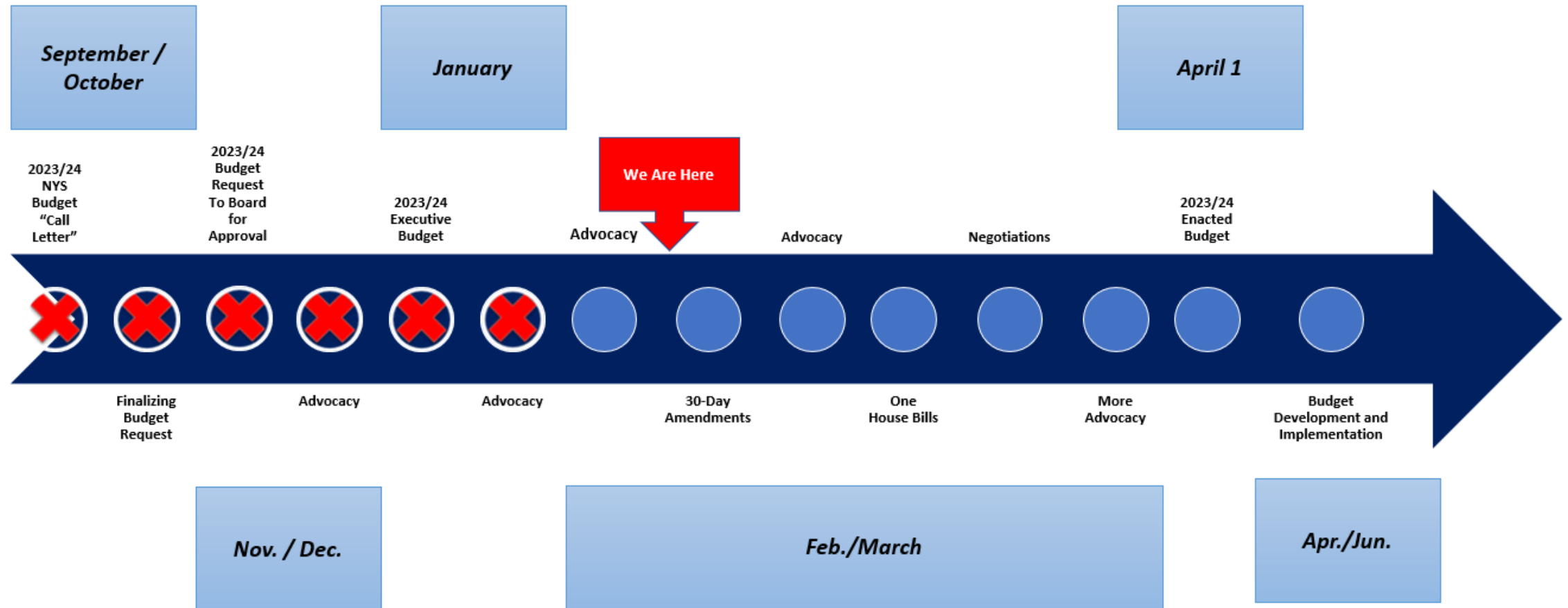
Underrepresented Minority (URM) Student Support: \$125,000

- URM student peer mentoring program
- Creation of intercultural space

Governor's Proposed Budget Highlights Fiscal Year 2023-2024

- Executive Budget (proposed increase): \$71.8m
- Proposed predictable tuition plan
 - Up to 3% or HEPI index (lower of the two)
- TAP Gap elimination continued in 2023-2024
- Salary and benefit support of the new faculty supported with the \$53m
- Re-envisioning the \$60m one time enrollment funds into a \$75m Transformational Initiatives fund
- Capital Funding Increases
 - Critical Maintenance: \$650m (+\$100m)
 - Allocated to campus: \$181.3m
 - Priority projects: \$468.7m
- New Capital Funding
 - \$200m SUNY-wide Digital Transformation Initiative
 - \$100m in new flexible capital – new construction, programmatic, or critical maintenance projects

New York State Budget Timeline



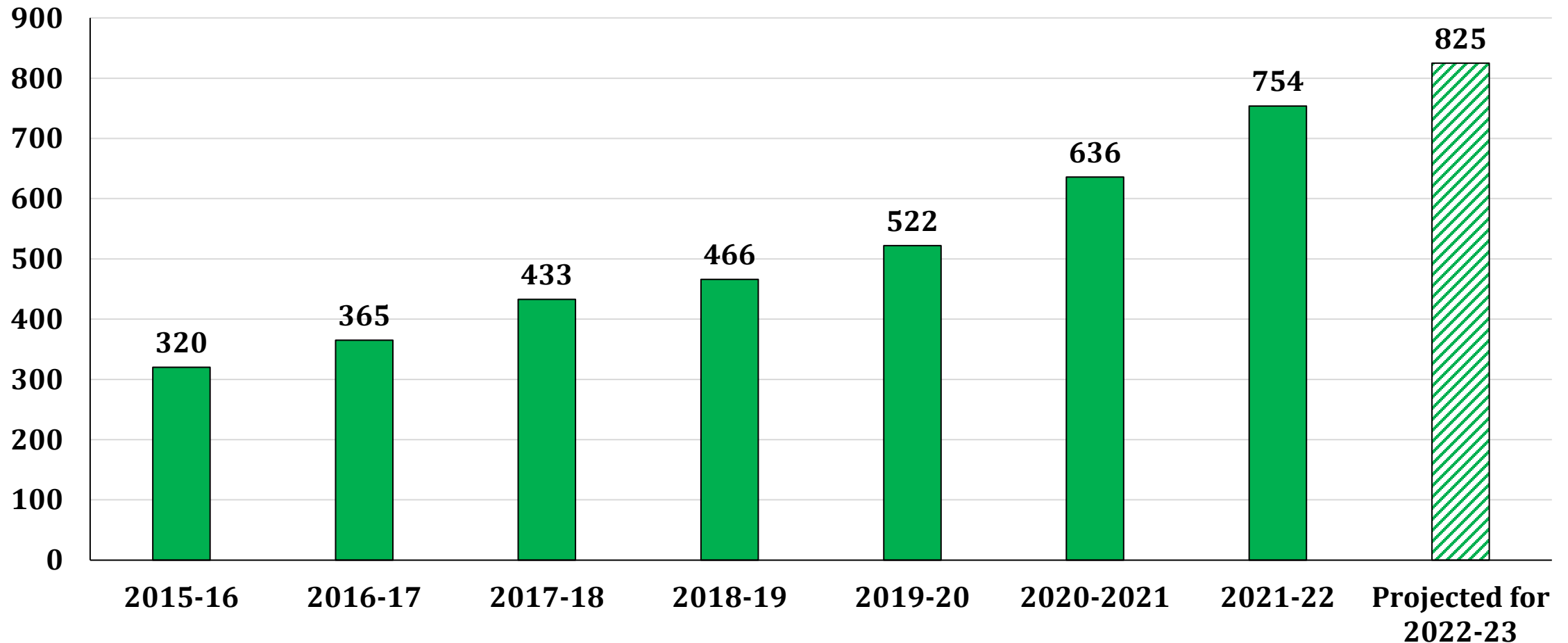
Oswego College Foundation Update*

- Endowment is currently **\$58.2 million**
- Raised \$2.7 million thus far (2022-2023)



Oswego College Foundation, Inc.

Number of Donor Funded Student Scholarship and Award Recipients Years Ended June 30 (*with projection for 2022-23*)



Capital Updates: Concept Development

- Tyler Hall Phase III: \$5.5m
- Penfield Lanigan Connector: \$76m
 - Penfield Library and Resource Center
 - Lanigan Hall Rehab
- Student Life Facility: \$30m
- Sheldon Hall East Wing Rehab: \$32m



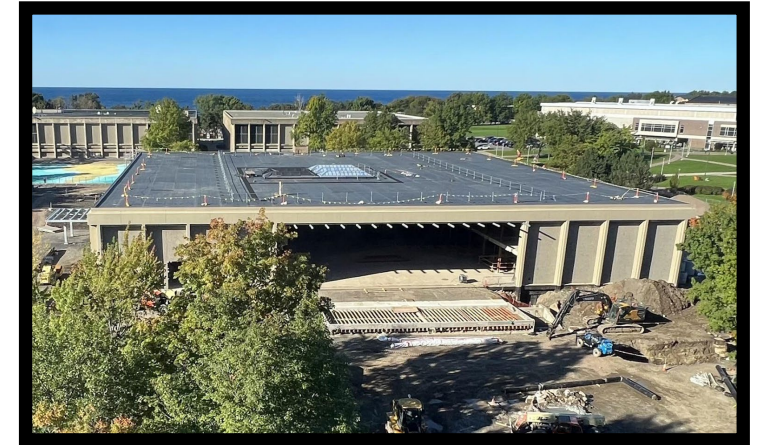
Capital Updates: Design Activity

- Mahar Hall Rehab: \$50.5m
 - Comprehensive Rehabilitation
- Hewitt Quad (including Geothermal): \$5m
- Critical Maintenance
 - Emergency Generators: \$2.5m
 - Laker and Wilber Roofs: \$6.1m
 - HVAC: \$3.4m



Capital Updates: Construction Activity

- Hewitt Hall Phase I (Exterior): \$18m
- Hewitt Hall Phase II (Interior): \$42.5m
- Sheldon Terracotta: \$14m
- Hart Hall Upgrades: \$1.3m
- Artville/Bookville Relocation: \$1.3m
- Rudolph Road Steam Line: \$5m



Capital Updates: Planning

- Campus wide Energy Master Plan
 - 100% Renewable Energy by 2035
 - Net Zero Carbon Footprint
- Academic Facilities & Residential Housing Master Plan
- Student Engagement Space Assessment



Campus Updates & Initiatives

- Middle States Self Study
 - Supplemental Information Report due April 1, 2023
 - Accreditation Liaison Officer (ALO): Rebecca Mushtare
- Searches
 - Vice President for Enrollment Management
 - Dean, SCMA
 - Director, Triandiflou Institute
 - Faculty
 - Staff
- Financial Literacy
 - Continued focus on educating and examining opportunities to financially assist our students
- Micron
 - Future Ready Workforce Innovation Consortium
 - Strategic thinking
 - Cross functional
 - Learning cognizance
 - Highly collaborative
 - Strong communication
 - Smart manufacturing capable

Campus Updates & Initiatives:

HEERF Funding Mental Health Initiatives

- Two additional per diem counselors
- Additional campus lighting and outdoor pathways
- Ongoing access to fitness centers for all students
- Online wellbeing portal to launch Fall 2023
- Prayer and Meditation space in Wilber 301
- Modification of the MCC Food Court
- Privacy booths
- Additional musical instruments outside Tyler Hall
- Mini-grants awarded for spring 2023
 - 27 grant applications received
 - 14 awards granted

Campus Updates & Initiatives: Student Orientation and Family Engagement

- New Student Orientation Dates
 - June 26, 28, 30 on campus
 - July 6, 7, 10, 19, 21 on campus
 - July 11-16 in New York City
- Laker Launch
 - August 23 to August 26
 - Opening Picnic and Torchlight:
Wednesday, August 23, 2023



Campus Updates & Initiatives: Marketing & Communication Initiatives

- Spring 2023 “Yield” Marketing Campaign
- Development of Faculty Experts website *(for media pitches and content articles that will boost search engine/website performance)*
- Working with the deans and faculty members on weekly photo/video shoots to better promote our academic programs



Upcoming Events



Oz Equity Challenge
February 13 – March 3, 2023



**Intercollegiate Athletics
Competitions**



Engineering Week
February 20-24, 2023



Darrahan Carr Dance:
"Ceilidh: An Evening of Irish Music and Dance"
February 17, 2023 – 7:00pm



Saakumu Dance Troupe
March 8, 2023 – 7:00pm



Performance: "The Other Mozart"
March 23, 2023 – 7:00pm

Thank you!

