
Officer in Charge's Report to General Faculty

September 26, 2022

175 Shineman



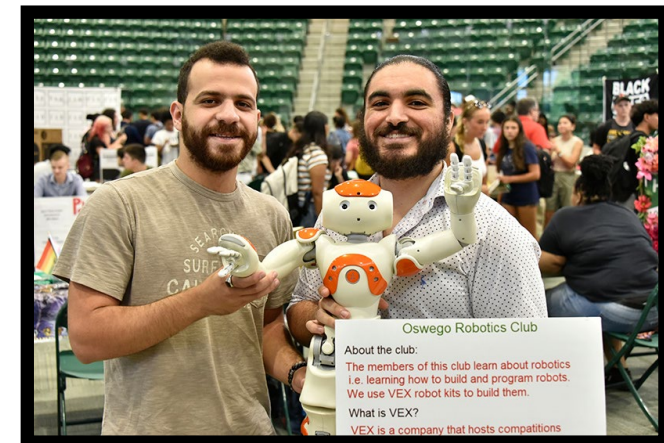
Agenda

- Institutional Priorities
- Enrollment
- Campus Updates
 - Searches
 - Budget
 - Capital
- Oswego College Foundation Update
- Upcoming Events
- Upcoming Meetings



Institutional Priorities

1. Student Success
2. Inclusive Community
3. Academic and Creative Excellence
4. Partnerships
5. Sustainable Institution

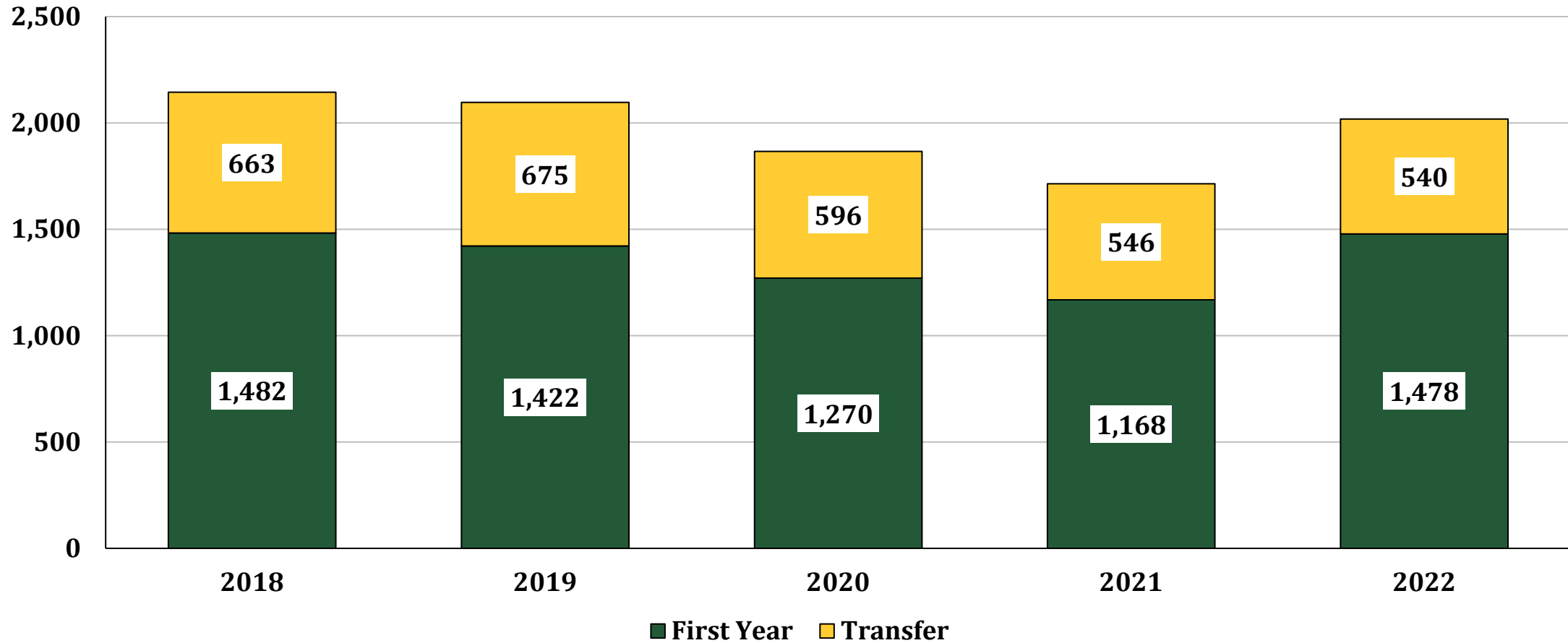


Enrollment: First-Year Students*

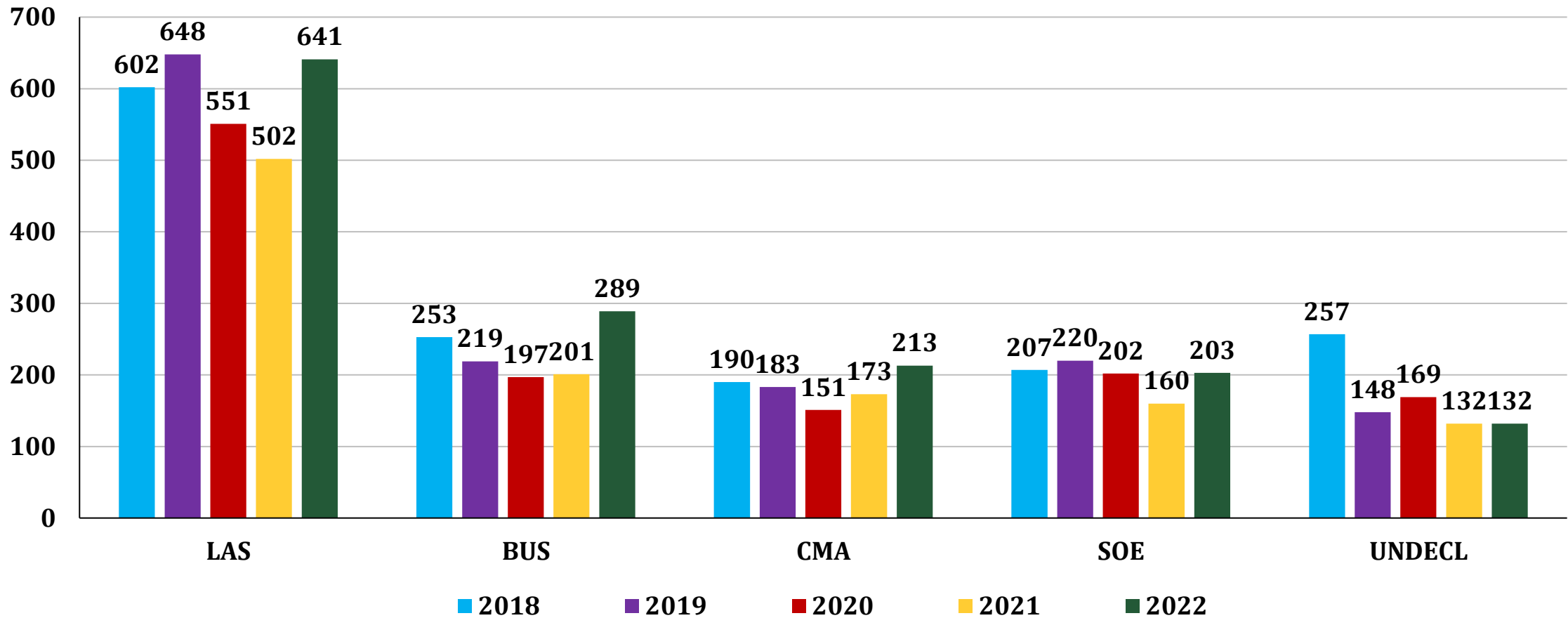
- 1,478
- 599 (41%) are culturally-diverse
- 495 (33%) from NYC and Long Island
- 247 (17%) from Oswego and Contiguous Counties
- 378 (26%) are STEM majors
- 131 are from outside of New York
 - 54 International students
 - 15 from Washington, DC
 - 13 from New Jersey



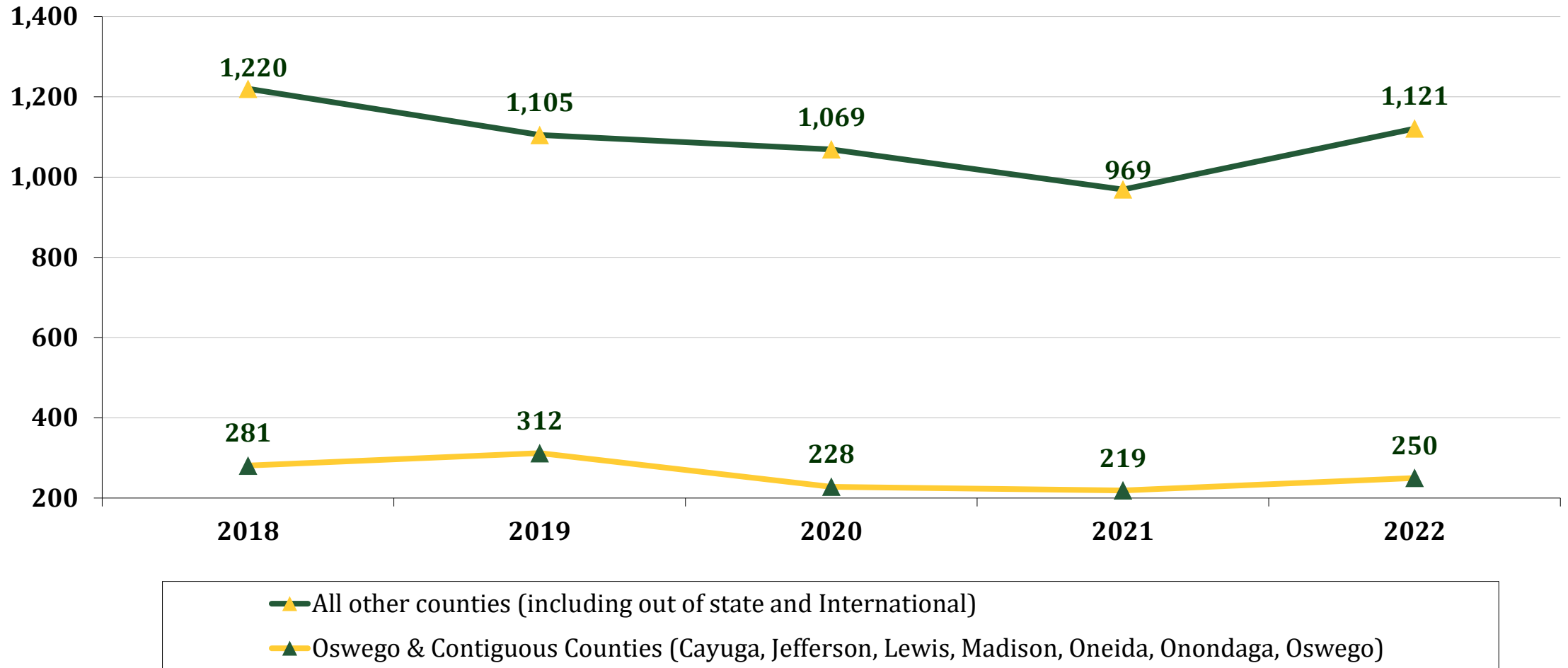
New Full-time and Part-time Undergraduates First Year and Transfer Fall 2018-2022



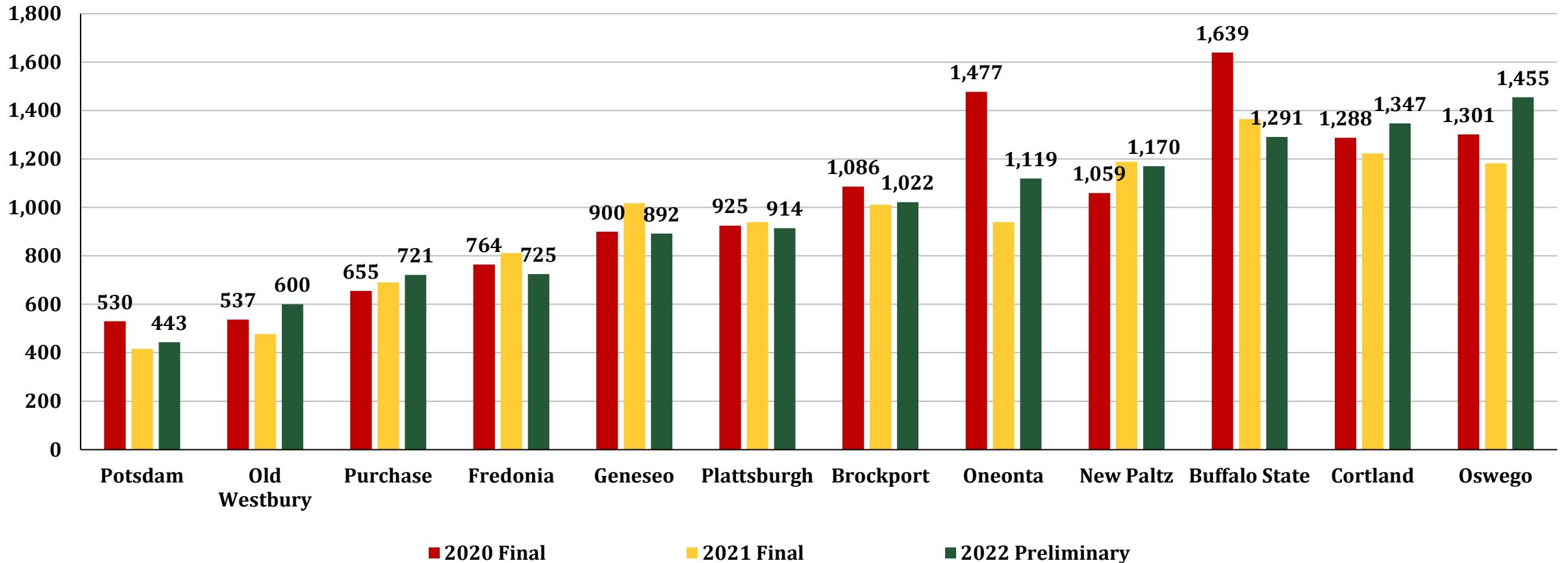
First Year Student Enrolled by School or College 2018-2022 Fall Enrollment



First Year Student by Region Fall 2018-2022

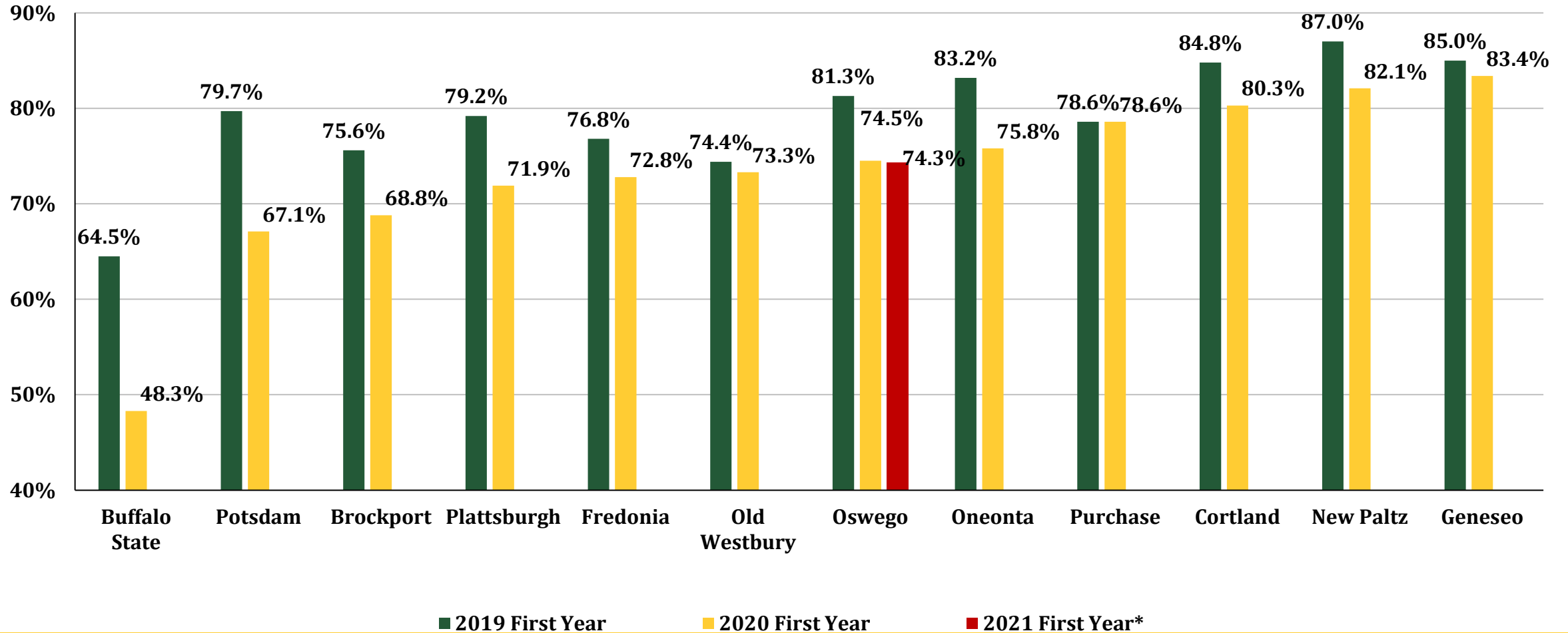


First Year Student Enrollment for Fall Semesters 2020-2022 SUNY Oswego compared to SUNY Comprehensives*



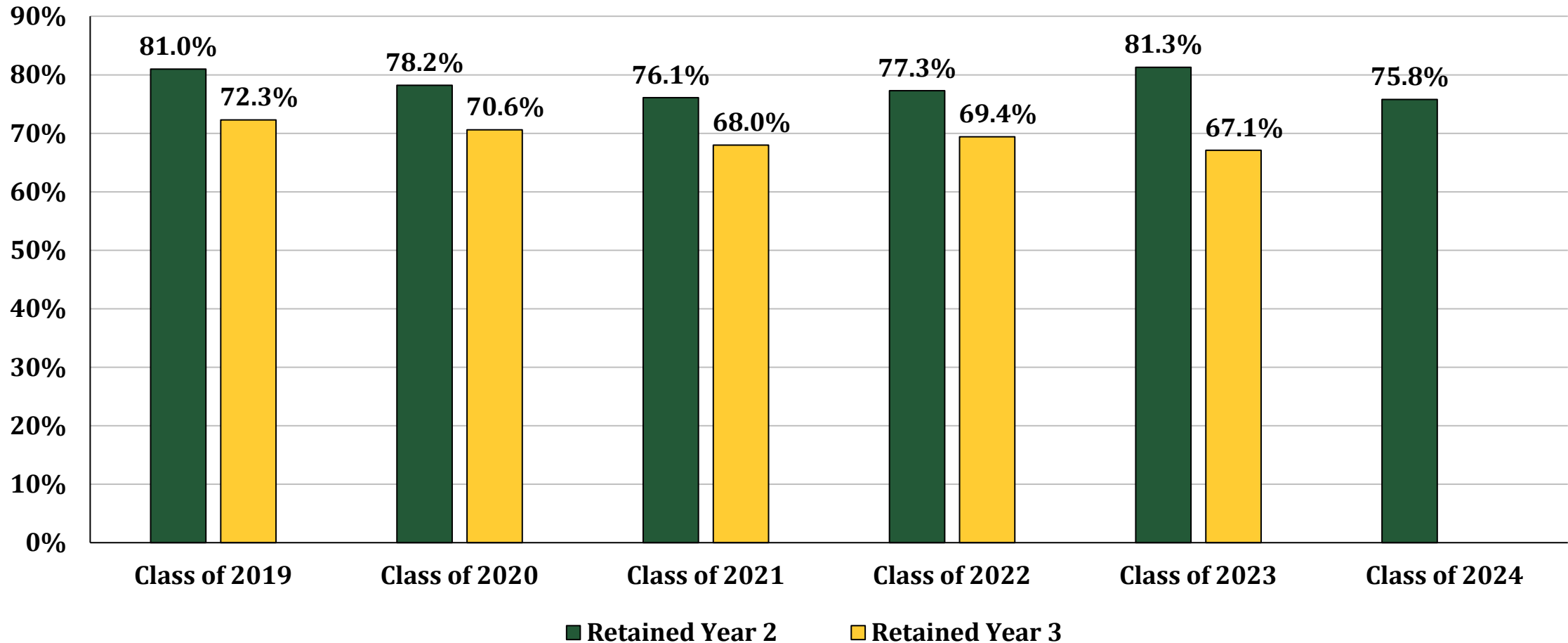
* Excluding Empire State

First Year Student Retention SUNY Oswego compared to SUNY Comprehensives*



*Excluding Empire State; 2021 cohort data are preliminary

SUNY Oswego Retention of Full Time First-year Students into their Second and Third Years

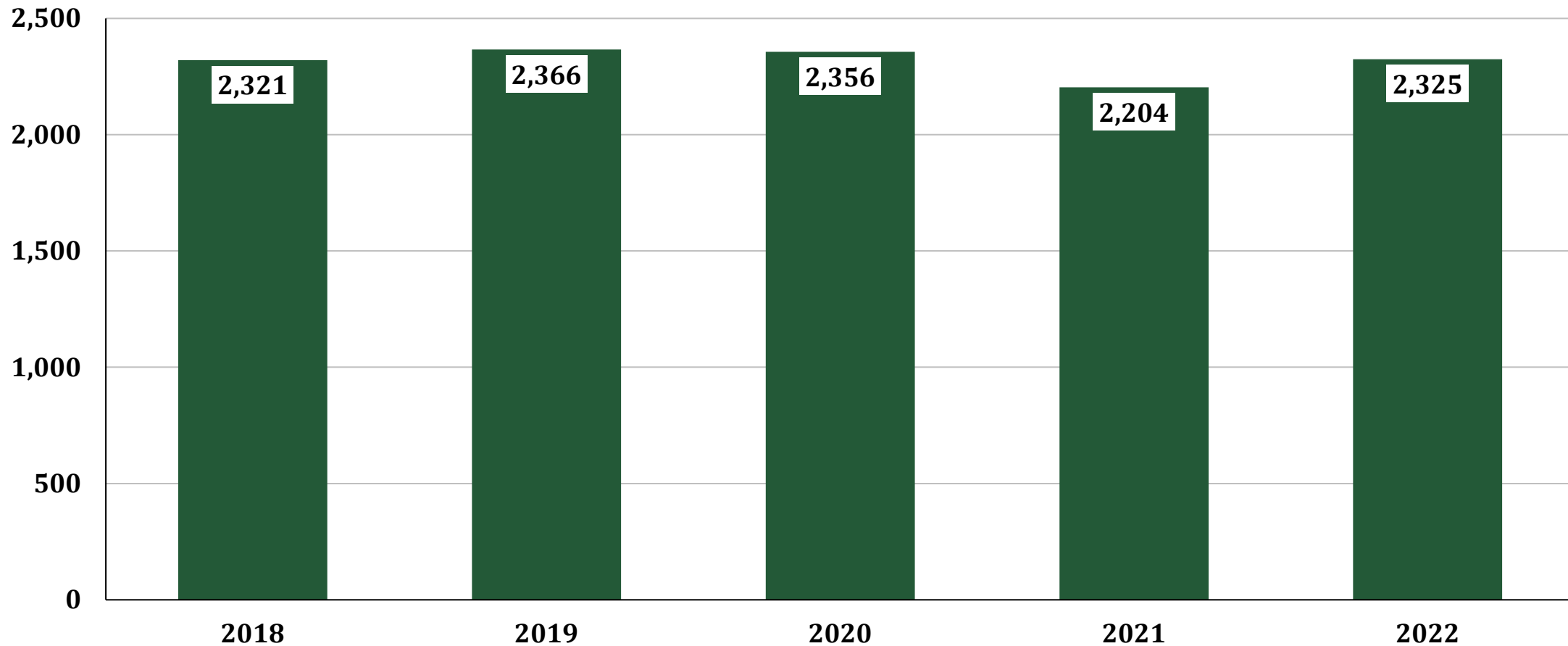


Enrollment: Undergraduate + Graduate Students*

- 6,863
 - 5,981 undergraduate
 - 882 graduate
- 2,325 (34%) are culturally-diverse
- 1,824 (27%) from NYC and Long Island
- 1,948 (28%) from Oswego and contiguous counties
- 267 (3.9%) are international students from 39 different countries
- 275 (4%) are from other U.S. States and DC
 - 35 states and DC are represented in our student body

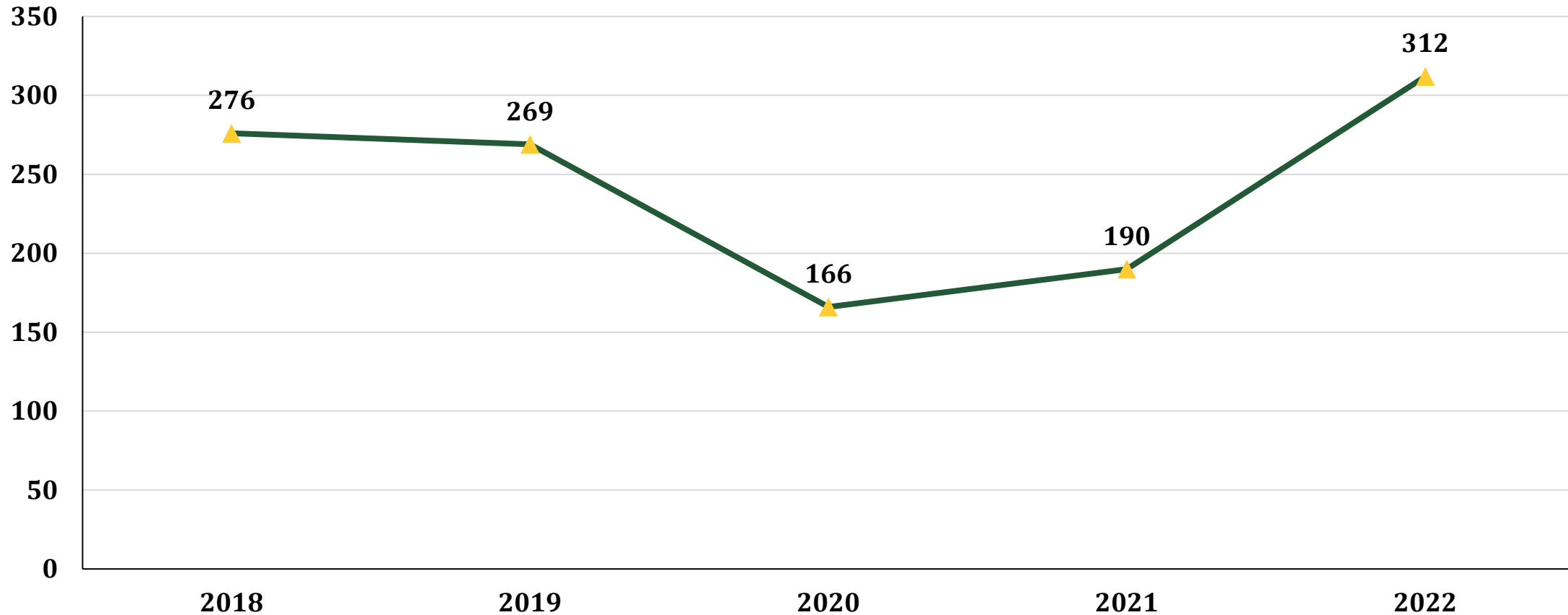


Culturally Diverse – All Students Fall 2018 – Fall 2022



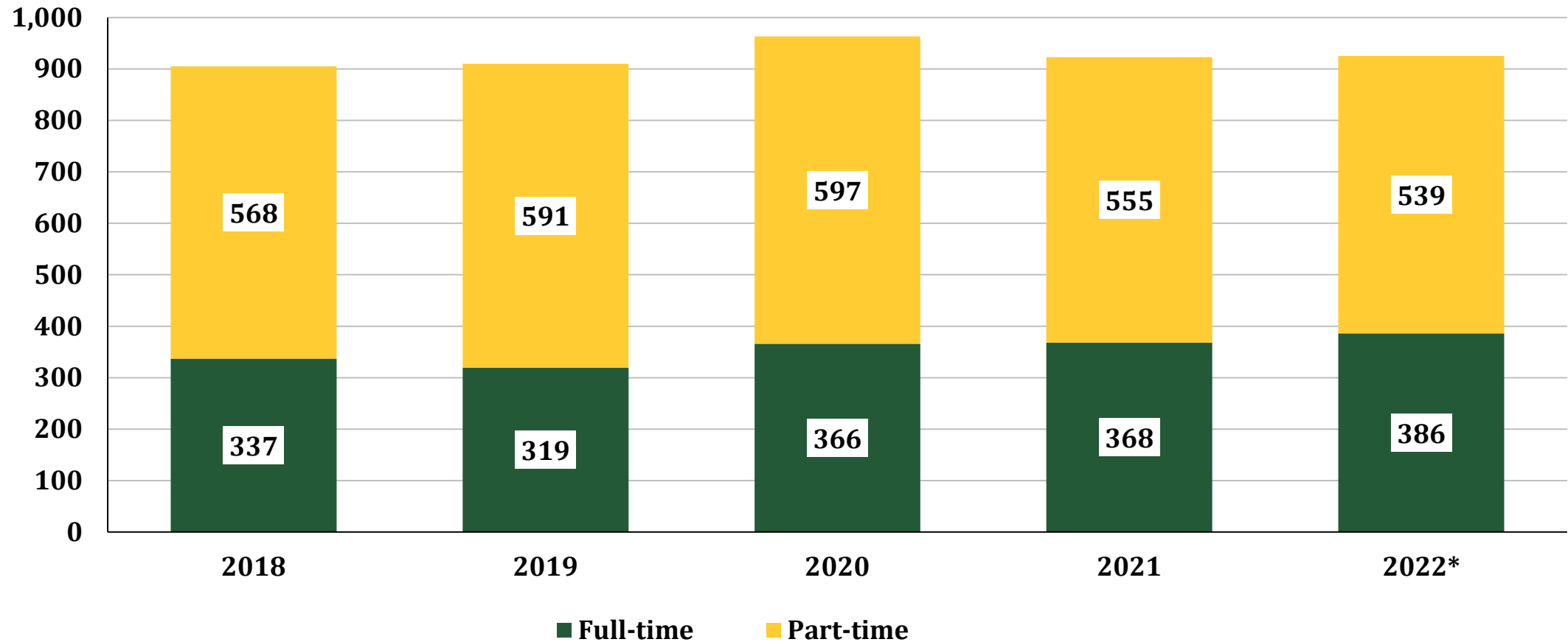
*2022 data are preliminary, current as of September 14, 2022. Includes full-time and part-time degree-seeking students only. Excludes 70 non-degree students, 46 exchange students and 37 cross-listed students.

International Student Enrollment Fall 2018-2022*



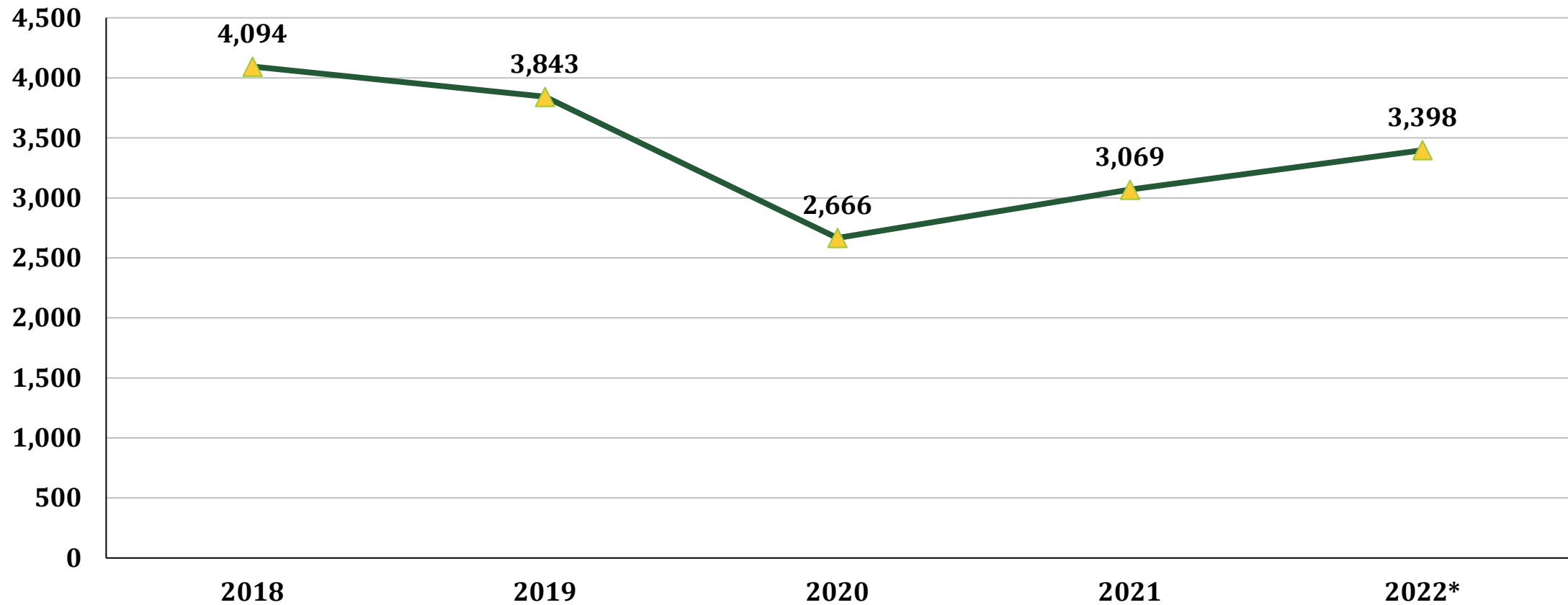
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Graduate Students by Full-time/Part-time Fall 2018-2022



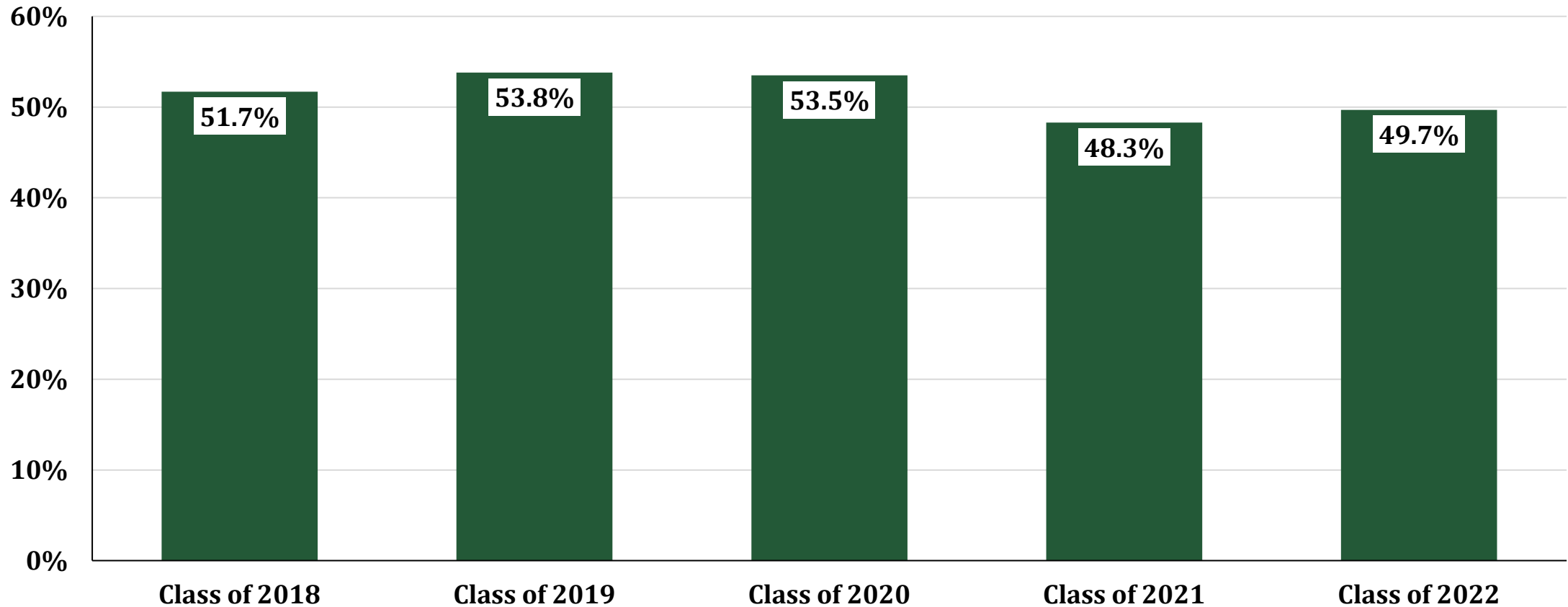
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Students Living in On-Campus Residential Housing Fall Semesters 2018-2022



*2022 data are preliminary, current as of September 14, 2022.

Four Year Graduation Rate Class of 2018 – Class of 2022



New Hires

- 63 new Faculty and Professional Staff hired 2021-2022
- 10/63 (~16%) = new faculty and professional staff culturally and ethnically diverse*



Current Searches

- Vice President for Enrollment Management
- Dean of School of Communication, Media and the Arts
- Senior Director of Major Gifts
- Faculty searches
- PRODiG
- Classified Employees
- Internal: Ombuds

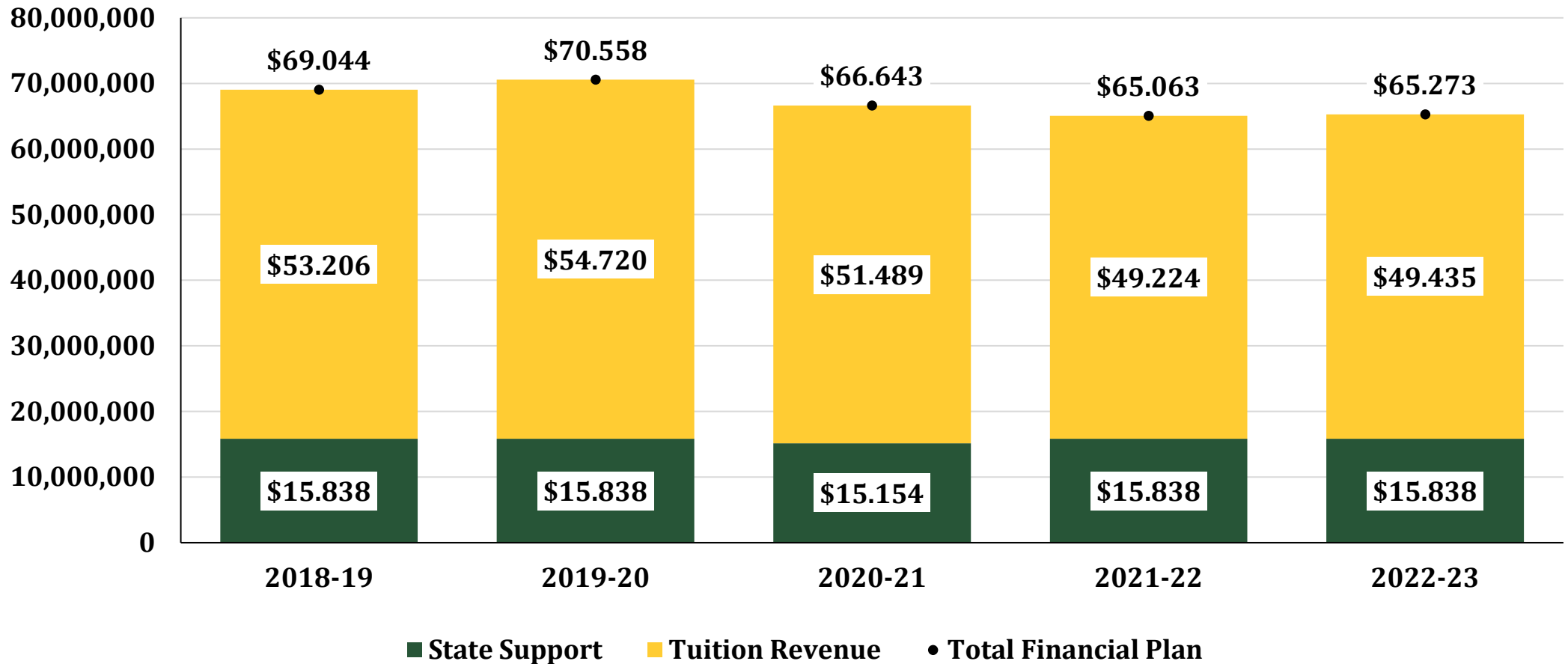


NYS 2022: SUNY Oswego share of the \$53m/\$60m

- Of the \$53m for new faculty across SUNY
 - SUNY Oswego: ~\$500k
 - New funding for four NEW full-time faculty--fringe benefit funding for these new faculty come from the \$500k
- Of the \$60m for enrollment across SUNY
 - SUNY Oswego: ~\$500k
 - strategic investments to positively affect enrollment efforts (yield, retention, recruitment)



SUNY Oswego 2022-2023 Budget: Five Year Financial Plan Summary



SUNY Oswego COVID-19 Related Expenses

Item	Cost
Nurses	\$174,000
PPE	\$763,500
Student Workers	\$199,700
Wastewater Testing	\$145,000
Saliva Testing	\$2,356,085
Retrofitting	\$68,000
Quarantine/Isolation	\$291,800
Other (IT, Signage, Tents)	\$383,200
Total*	\$4,381,285

Synopsis of Federal Relief Funding: Higher Education Emergency Relief Fund (HEERF)*

Funding Source	Amount	Use	Distributed
HEERF I: CARES	\$3,622,358	Student Emergency Grants	Disbursement complete as of December 31, 2020
HEERF I: CARES	\$3,981,012	Institutional Use	Disbursement complete as of September 24, 2020
HEERF II: CRSSA	\$3,622,358	Student Emergency Grants	Disbursement complete as of December 8, 2021
HEERF II: CRSSA	\$9,809,421	Institutional Use	Disbursement complete as of November 23, 2021
HEERF III: ARP	\$11,281,137	Student Emergency Grants	Disbursement complete as of March 31, 2022
HEERF III: ARP	\$12,120,324	Institutional Use	Disbursements in Process

Capital Updates: In Concept

- Tyler Hall Phase III: \$5.5m
- Penfield Lanigan Connector: \$76m
 - Penfield Library and Resource Center
 - Lanigan Hall Rehab
- Student Life Facility: \$30m
- Sheldon Hall East Wing Rehab: \$17.5m



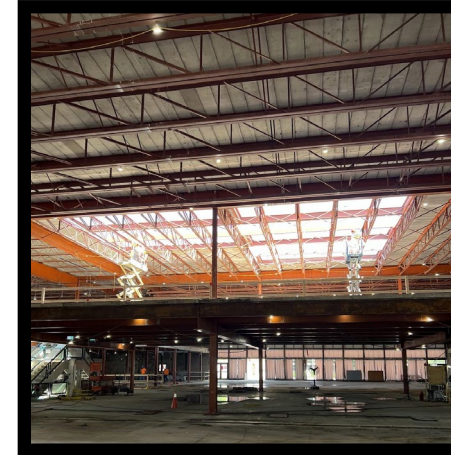
Capital Updates: In Design

- Hewitt Hall Phase II: \$42.5m
 - Interior Rehabilitation
- Mahar Hall Rehab: \$45m
 - Comprehensive Rehabilitation
- Hewitt Quad (including Geothermal): \$5m
- Critical Maintenance
 - Emergency Generators: \$2.5m
 - Laker and Wilber Roofs: \$2.1m
 - HVAC: \$1.4m



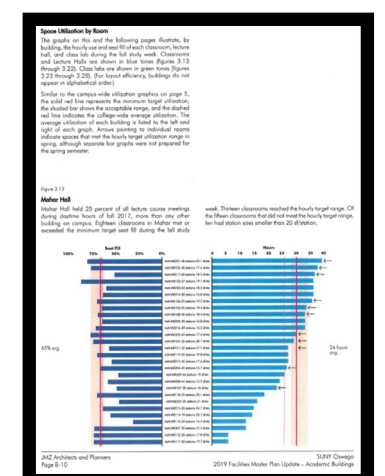
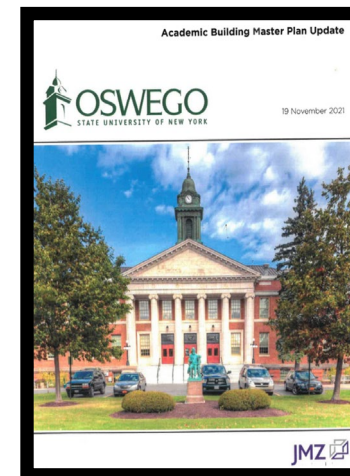
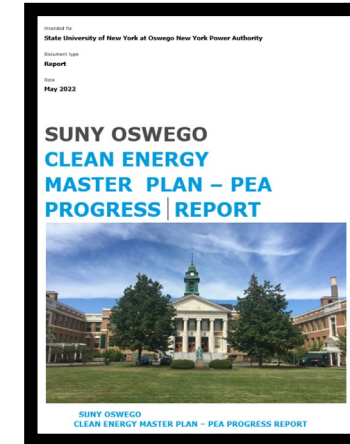
Capital Updates: In Construction

- Hewitt Hall Phase I: \$18m
- Sheldon Terracotta: \$14m
- Hart Hall Upgrades: \$1.3m
- Artville/Bookville Relocation: \$1.3m
- Rudolph Road Steam Line: \$5m



Capital Updates: Planning

- Campuswide Energy Master Plan
 - 100% Renewable Energy by 2035
 - Net Zero Carbon Footprint
- Residential Life Master Plan
 - Student Engagement Space assessment
- Academic Facilities Master Plan Update



Oswego College Foundation

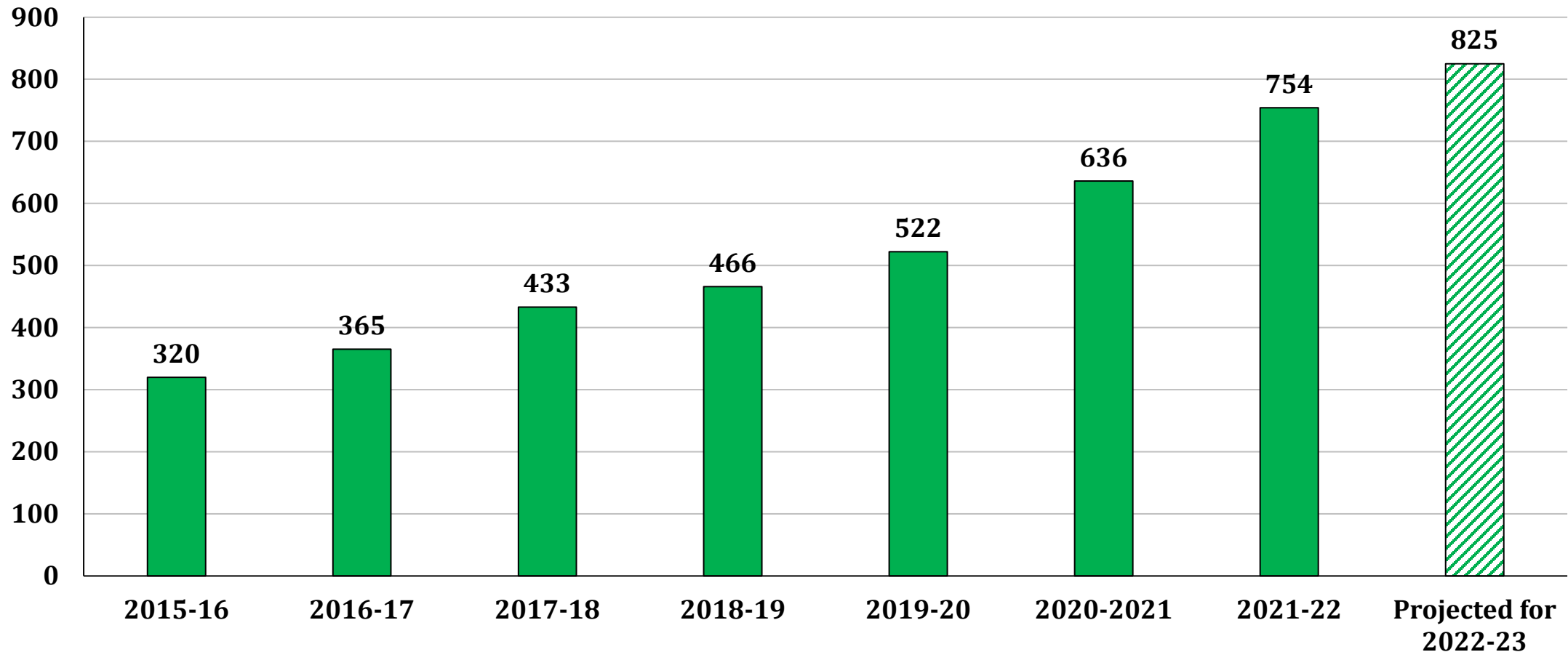
- Endowment is currently **over \$55.2 million** (as of 9/14/22)
- Raised over \$8.6 million last fiscal year*
- OCF provided over \$3.7 million in support of students and campus
 - \$1.7m in student scholarship support
 - \$2m in support of campus programs and departments



Oswego College Foundation, Inc.

Number of Donor Funded Student Scholarship Recipients

Years Ended June 30 *(with projection for 2022-2023)*



Of the 2021-22 recipients, 296 were merit based and 458 were need based

Upcoming Events



Intercollegiate Athletics Home Games



Al Bremmer, A Retrospective
September 22-30, 2022 – 11:00am-3:00pm
Tyler Art Gallery



Founder's Weekend
September 30, 2022 – October 1, 2022



Living Writers Series – Ann Austen
October 12, 2022 - 3:00pm-4:30pm
Virtual Event



Performance: Tamar Greene -- "per-cep-tion | pər-'sep-shən:
October 17, 2022 – 7:00pm
Tyler Hall, Waterman Theatre



The Great Pumpkin Run 2022
October 21, 2022 - 3:30pm
Marano Campus Center

Upcoming Meetings*

- Conversations with Cabinet
- Coffee and Conversations with New Faculty and Staff
- Budget Advisory Group



Thank you!

