

Officer in Charge's Report to General Faculty

February 7, 2022



Agenda

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- ▶ Introductions
- ▶ Office of the President
- ▶ Enrollment
- ▶ Budget
- ▶ Oswego College Foundation
- ▶ Campus Updates & Initiatives
- ▶ Questions and Discussion



Introductions



Kendra N. Cadogan
Interim Chief Diversity
and Inclusion Officer
& Interim Director of
the Institute



Joel Wincowski
Interim Executive
Director of Enrollment
Management



Reginald T. Braggs
Interim Executive
to the President &
Affirmative Action Officer

Office of the President

Office Staff

Mary Ann Perry

Crystal Wayman

Amy Wallace

Presidential Search [Website](#)

College Liaison: Kristi Eck

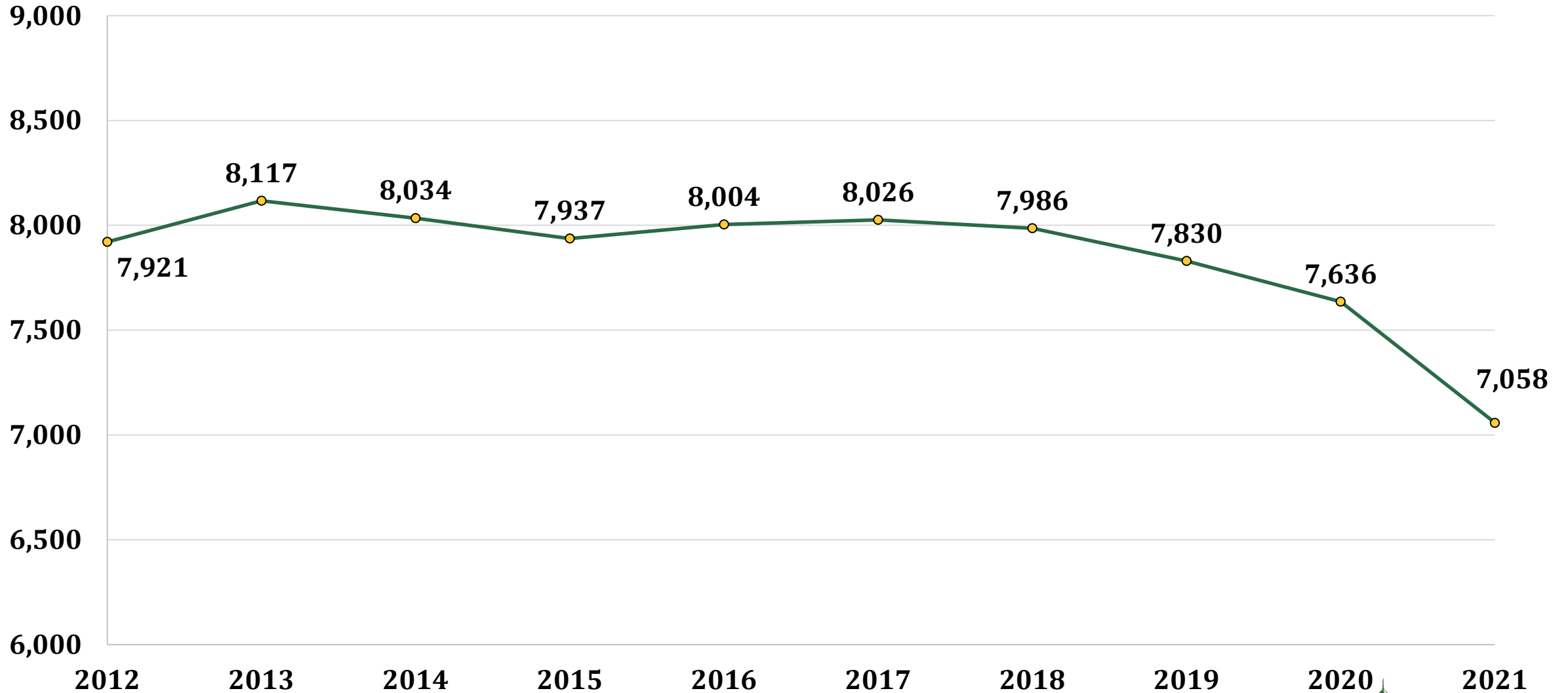
Administrative Support Staff: Crystal Wayman



SUNY Oswego

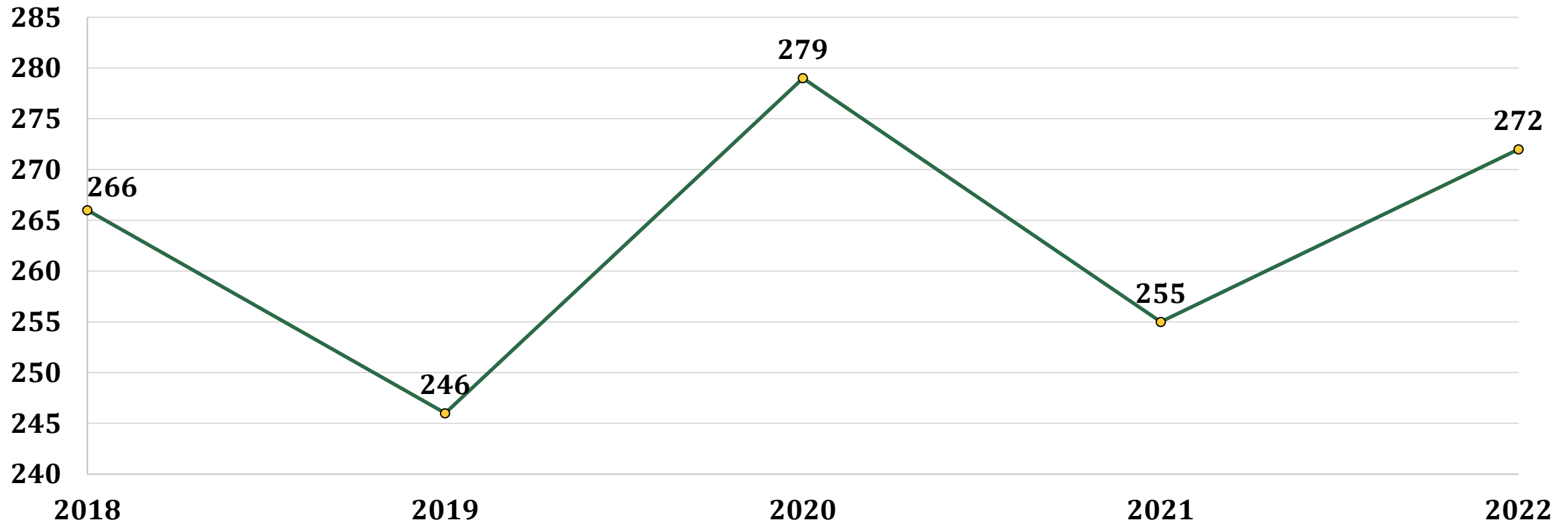
Total Headcount Fall 2012-2021

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New Student Enrollment - Spring Semesters Undergraduate, Degree-Seeking First-year and Transfer Students (Full & Part-time)*

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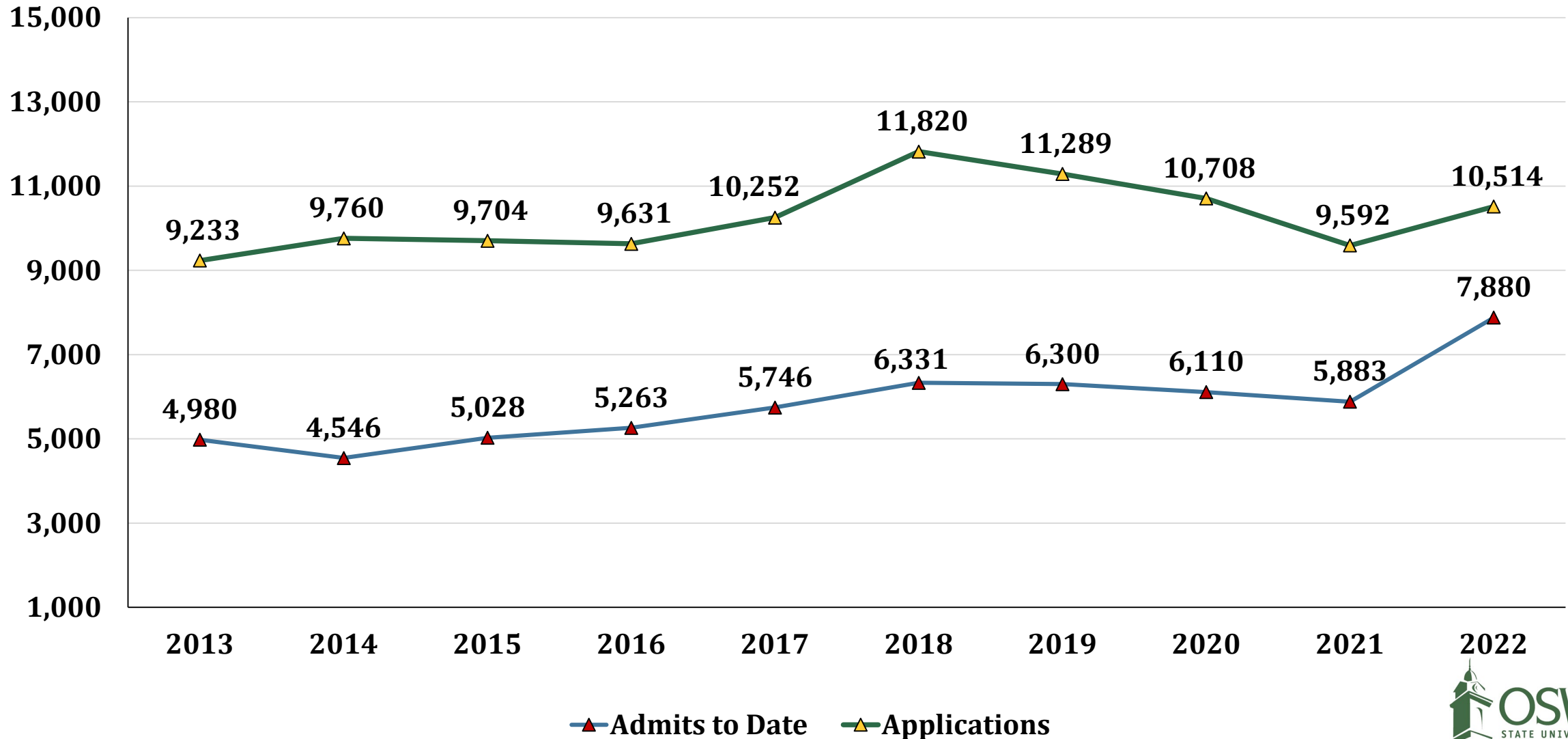
*Spring 2022 data are preliminary and are from January 31, 2022

Returning Students Spring Enrollment Comparison

	Spring 2019	Spring 2020	Spring 2021	Spring 2022*
Undergraduate Students	6,363	6,115	5,832	5,388
Graduate Students	777	750	808	752
Total	7,140	6,865	6,640	6,140

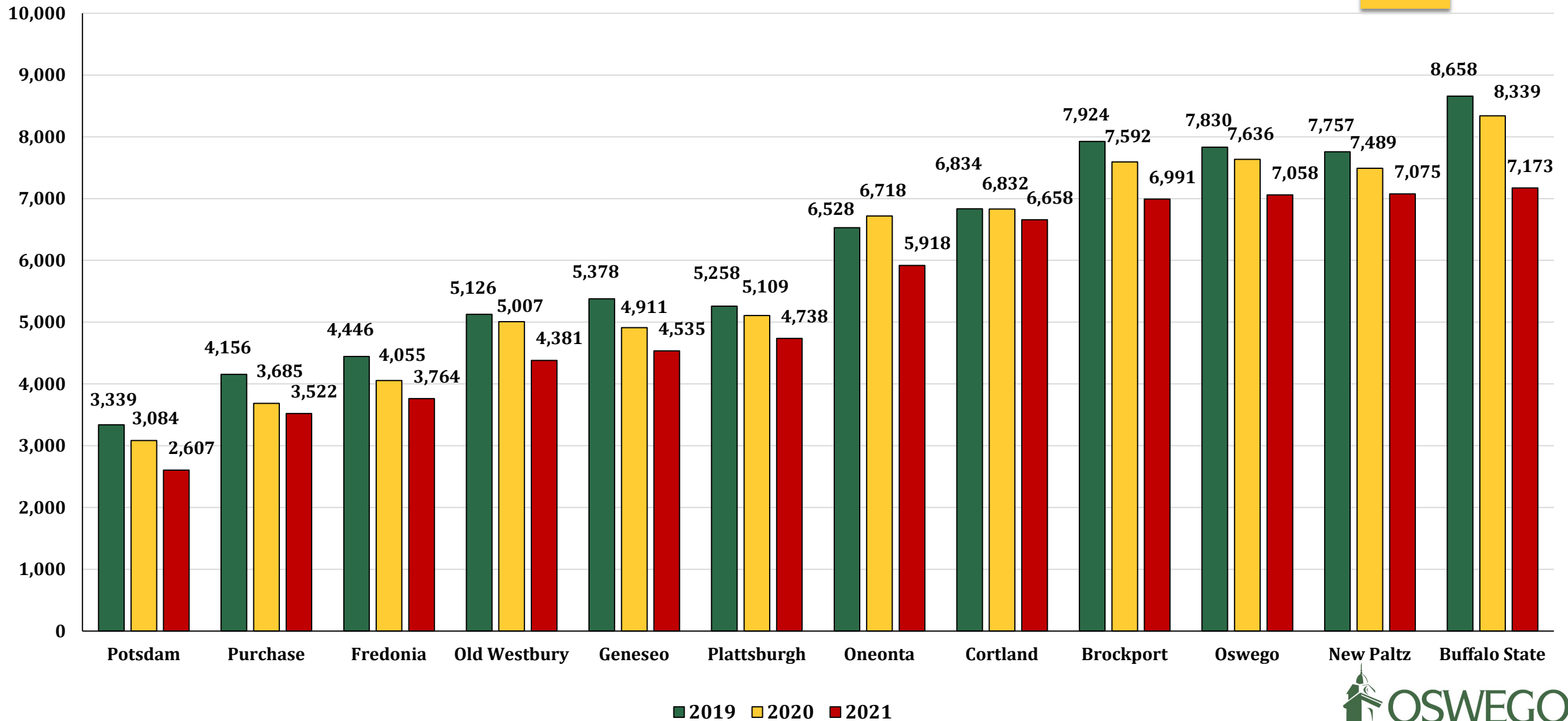
*Spring 2022 data are preliminary and are from January 31, 2022.

Fall First-Year Applications and Offers as of ~ Feb. 1st Each Year



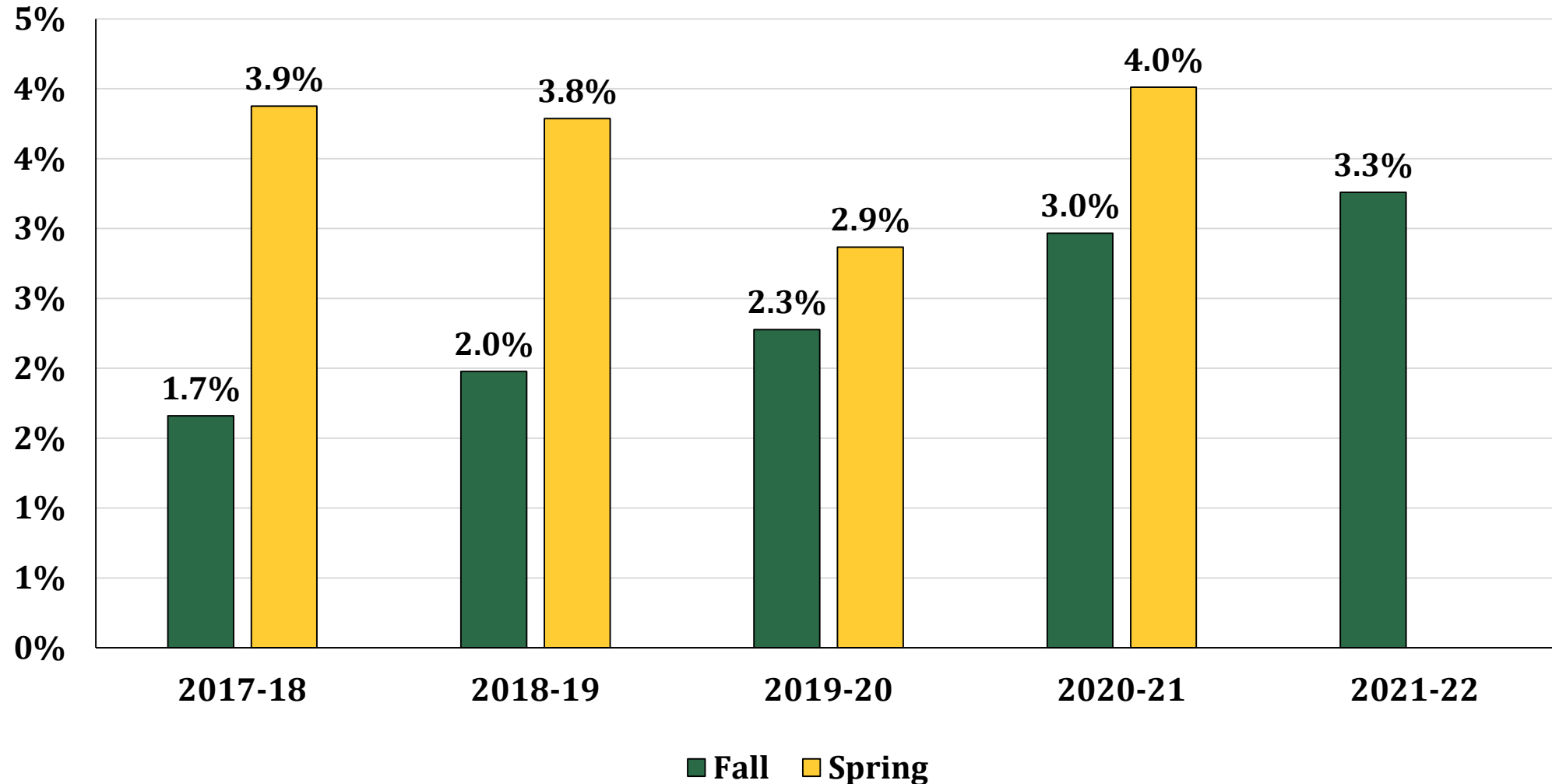
SUNY Oswego compared to SUNY Comprehensives

Fall Enrollments 2019-2021



Percent of Undergraduate Students who Disqualified 2017-2021

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SUNY Oswego Current Budget Year Update

Fiscal Year 2021-2022

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- ▶ Fully restored state tax support
- ▶ All union contract raises were paid by SUNY Oswego
 - ▶ UUP Discretionary: \$235,798
 - ▶ Equity Compression: \$235,798 to 264 employees



Governor's Proposed Budget Highlights Fiscal Year 2022-2023

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- ▶ Executive Budget (proposed increase): \$48.8m
- ▶ No tuition increase proposed
- ▶ Proposed increase to funding for EOP
- ▶ Full elimination of the TAP Gap in 2022-2023
- ▶ Annual Reset of the Excelsior Scholarship Program Tuition
- ▶ Capital Funding (same as previous)
 - ▶ Critical Maintenance: \$550m
 - ▶ Allocated to campus: \$153.4m
 - ▶ Priority projects: \$396.6m
- ▶ New Flexible Capital Funding
 - ▶ Proposed \$425m to be used for new construction, programmatic or critical maintenance projects
 - ▶ Distributions to campus TBD

Synopsis of Federal Relief Funding: Higher Education Emergency Relief Fund (HEERF)

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Funding Source	Amount	Use	Distributed
HEERF I: CARES	\$3,622,358	Student Emergency Grants	Disbursement complete as of Dec 31, 2020
HEERF I: CARES	\$3,981,012	Institutional Use	Disbursement complete as of Sep 24, 2020
HEERF II: CRSSA	\$3,622,358	Student Emergency Grants	Disbursement complete as of Dec 8, 2021
HEERF II: CRSSA	\$9,809,421	Institutional Use	Disbursement complete as of Nov 23, 2021
HEERF III: ARP	\$11,281,137	Student Emergency Grants	Disbursements ongoing
HEERF III: ARP	\$12,120,324	Institutional Use	Disbursements TBD

*estimated as of Feb 1, 2022

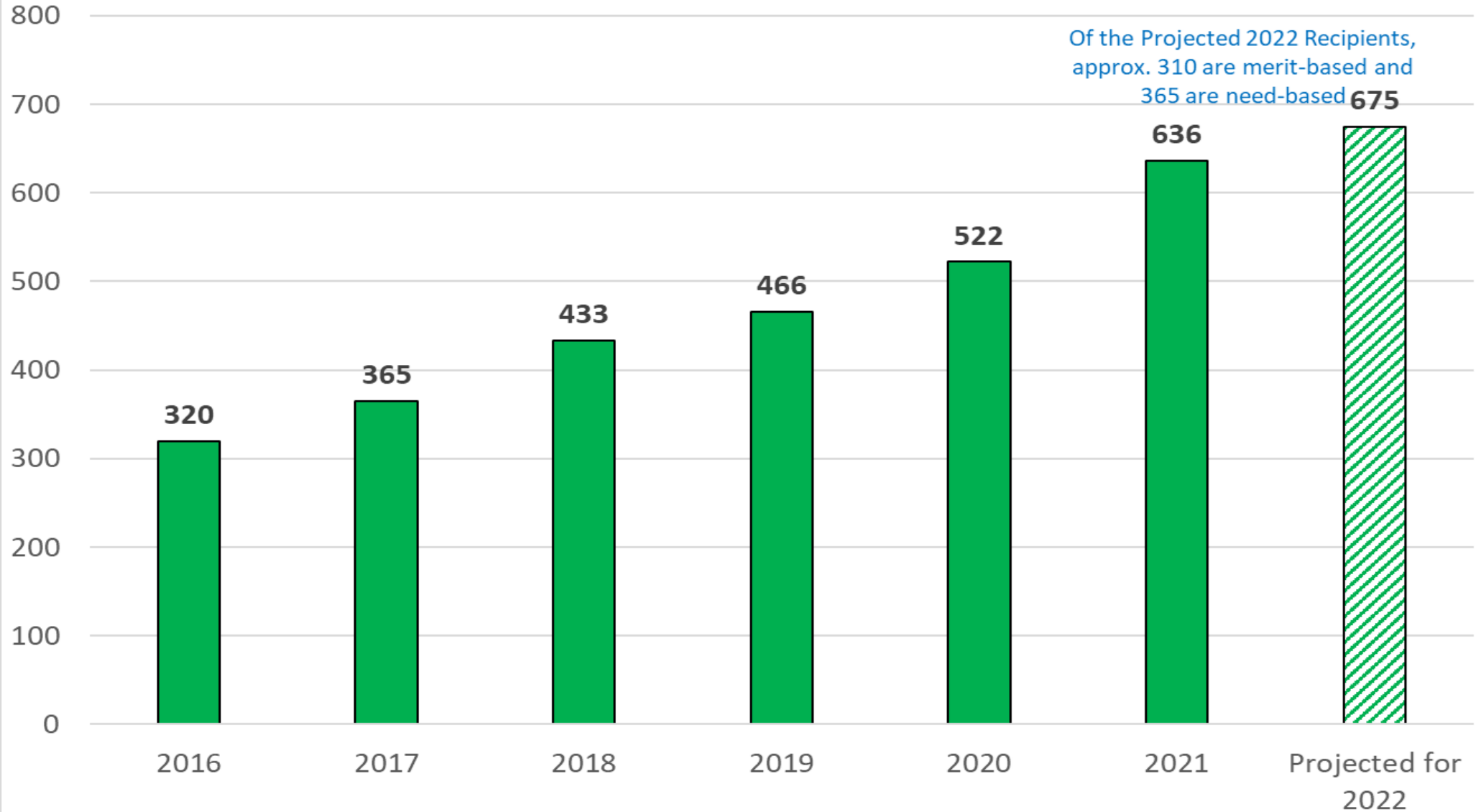
Oswego College Foundation Update*

- Endowment is currently **over \$61.2 million**
- Raised \$5.6 million thus far (2021-2022)



*current as of January 31, 2022

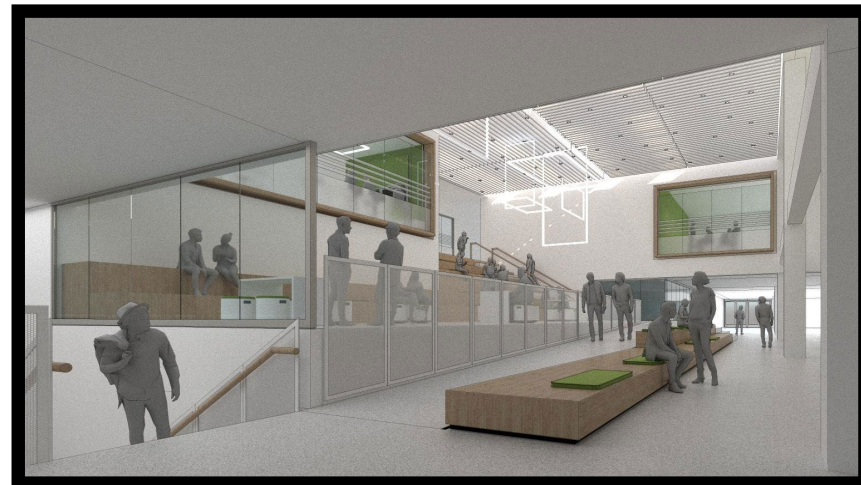
Oswego College Foundation, Inc. Number of Donor Funded Student Scholarship Recipients Years Ended June 30 *(with projection for 2022)*



Capital Updates: In Design

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- ▶ Hewitt Hall Phase II (pre-bid): \$38m
- ▶ Hewitt Quad - \$5m
- ▶ Rudolph Road Steam Line - \$5m
- ▶ Critical Maintenance
 - ▶ Emergency Generators - \$2.5m
 - ▶ Roofs - \$2.1m
 - ▶ HVAC - \$1.4m



Capital Updates: In Construction

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- ▶ Hewitt Hall Phase I - \$18m
- ▶ Sheldon Terracotta - \$14m
- ▶ Hart Hall Upgrades - \$1.3m
- ▶ Artville/Bookville Relocation - \$1.3m



Campus Updates and Initiatives

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- ▶ Mental Health and Wellness HEERF
 - ▶ Fitness center membership for students
- ▶ AASCU's Transformation Accelerator Cohort
 - ▶ Focus on parity in student outcomes for Black, Latinx, Indigenous, and low-income students
- ▶ [Oz Equity Challenge](#)
 - ▶ February 14-March 7, 2022
- ▶ [Middle States Commission on Higher Education Reaccreditation Visit](#)
 - ▶ March 6-9, 2022 (more on next slide)



Middle States Self-Study

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- ▶ Self-Study report, Verification of Compliance report, and evidence were submitted to Middle States in January via the Middle States Portal
- ▶ The Middle States Self-Study Evaluation Team Visit will take place virtually March 6-9, 2022
 - ▶ Dr. Daniel Wubah, President of Millersville University, is leading the evaluation team
- ▶ The [SUNY Oswego Middle States Self-Study website](#) includes
 - ▶ Self-Study report submitted to Middle States
 - ▶ Podcasts and videos created on our Institutional Priorities and the Middle States Standards
 - ▶ Information on the Evaluation Team members

Questions and Discussion

Thank you!

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