

## Wilber Hall Project Update

**Project Name: Wilber Hall Interior Demolition & Abatement**

**Project Number: #100049**

### Scope

- **Initial Scope** - Demolition & abatement of 2<sup>nd</sup> & 3<sup>rd</sup> levels in Wilber tower and Northwest stair tower.
- **Additional Scope**
  - Abatement of wasteouts on 2<sup>nd</sup> & 3<sup>rd</sup> levels
  - Removal of wood working equipment
  - Demolition & abatement of 253G Data room
  - Exploration for vermiculite in exterior walls (no vermiculite present on 2<sup>nd</sup> level)
  - Demolition of inner exterior block wall
  - Spray on fireproofing on 3<sup>rd</sup> level ceiling
  - Floor tile abatement in 217 Restroom
- **Work outside contractors scope**
  - Demolition & replacement of existing data lines for Field Placement office

### Schedule

- Due to winter temperatures and the contractors inability to finish this project in a timely manner the Campus has requested and Massa has agreed to finish work associated with wall and ceiling abatement on the 2<sup>nd</sup> & 3<sup>rd</sup> levels. Leaving the flooring and stairwell for the next contract. We have yet to receive Massa's letter requesting that we terminate their contract.

### Budget

- **USSBA's**
  - Initial Budget Approved increases in funding for Abatement Project
    - Added the following
      - \$273,000.00 Abatement Cost (Construction Budget)
      - \$ 21,650.00 Field Order Allowance
      - \$ 50,000.00 Miscellaneous Services

- Pending Budget Approved increases in funding for Abatement Project
  - Added the following
    - \$ 4,158.00 ADK Consulting Services
    - \$ 97,828.00 ATL Monitoring Services
- **Change Orders**
  - C.O. #001 Abatement of wasteouts on 2<sup>nd</sup> & 3<sup>rd</sup> levels \$1,537.80
  - C.O. #002 Removal of wood working equipment \$7,082.00
  - C.O. #003 Demolition & abatement of 253G Data room Waiting on Pricing
  - Total C.O. cost to date \$8,619.80**
  - Remaining C.O. funding to date \$7,380.20**
- **Additional work outside contractors scope**
  - Data for Field Placement office \$5,245.00
  - ~~○ Demolition of inner exterior block wall \$252,916.00~~
  - (Will not be awarded to this contract)
  - ~~○ Floor tile abatement in 217 women's room \$34,995.00~~

**Project Name: SOE Phase III Wilber**

**Project Number: #100015**

### **Scope**

- Buildout of the lower, 1<sup>st</sup>, 2<sup>nd</sup>, & 3<sup>rd</sup> levels of Wilber tower

### **Schedule**

- Design Manual August 2016
- Contract Documents complete December 1st, 2016
- Bid December 15<sup>th</sup>, 2016
- Award & NTP January 24<sup>th</sup>, 2017
- Start build out in February of 2017 complete by December 2017

### **Budget**

- Currently have a budget of \$8 Million plan to proceed with the full buildout for \$11 Million

### **Other notes**

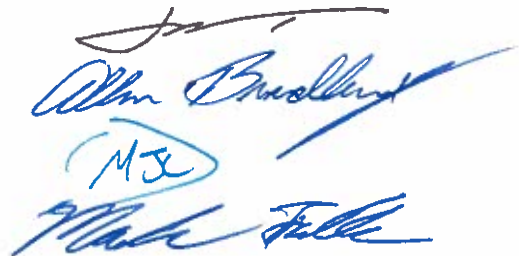
- Elevator use
  - If used by contractor it will need to be protected and money will be held for use. Pre/post photos and recertification
  - Offline to campus

Wilber Hall – SOE III  
Project # 100049  
12/5/2016

Attendance:

Name	Department
Mitch Fields	Facilities Services Office of AVP
Allen Bradberry	Major Project Group
Michael Lotito	Facilities Services Office of AVP
Mark Fuller	Major Project Group

Signature



Four handwritten signatures in blue ink, corresponding to the names in the table above. The signatures are: Mitch Fields, Allen Bradberry, Michael Lotito, and Mark Fuller.