



Date 6/20/2016

Wilber Hall Project Update

Project Name: Wilber Hall Interior Demolition & Abatement

Project Number: #100049

Scope

- **Initial Scope** - Demolition & abatement of 2nd & 3rd levels in Wilber tower and Northwest stair tower.
- **Additional Scope**
 - Abatement of wasteouts on 2nd & 3rd levels
 - Removal of wood working equipment
 - Demolition & abatement of 253G Data room
 - Exploration for Vermiculite in exterior walls
- **Work outside contractors scope**
 - Demolition & replacement of existing data lines for Field Placement office

Schedule

- Currently on schedule for completion of abatement at the end of August
- **2nd level**
 - Under containment installing poly for sequential abatement
- **3rd level**
 - Awaiting rigger for removal of wood working equipment before finishing critical barriers

Budget

- **USSBA's**
 - Increase funding for Abatement Project
 - Added the following

\$273,000.00 Abatement Cost
\$ 21,650.00 Field Order Allowance
\$ 50,000.00 Miscellaneous Services

- **Change Orders**
 - C.O. #001 Abatement of wasteouts on 2nd & 3rd levels \$1,537.80
 - C.O. #002 Removal of wood working equipment \$7,082.00
 - C.O. #003 Demolition & abatement of 253G Data room Waiting on Pricing

Total C.O. cost to date \$8,619.80
Remaining C.O. funding to date \$7,380.20
- **Additional work outside contractors scope**
 - Data for Field Placement office \$5,245.00
 - Exploration for Vermiculite in exterior walls \$?

Project Name: SOE Phase III Wilber
Project Number: #100015

Scope

- Buildout of the lower, 1st, 2nd, & 3rd levels of Wilber tower

Schedule

- Design Manual August 2016
- Contract Documents complete October 2016
- Bid November 2016
- Start build out in January of 2017 complete by January 2018

Budget

- Currently have a budget of \$8 Million plan to proceed with the full buildout for \$11 Million

Other notes

- Genesys Engineering to be brought on as commissioning agent

People in attendance: Mitch Fields, Michael Lotito, Allen Bradberry, & Mark Fuller