

# Wilber Hall Project Update

# Project Name: Wilber Hall Interior Demolition & Abatement Project Number: #100049

#### <u>Scope</u>

- Initial Scope Demolition & abatement of 2<sup>nd</sup> & 3<sup>rd</sup> levels in Wilber tower and Northwest stair tower.
- Additional Scope
  - Abatement of wasteouts on 2<sup>nd</sup> & 3<sup>rd</sup> levels
  - Removal of wood working equipment
  - Demolition & abatement of 253G Data room
  - Exploration for Vermiculite in exterior walls
- Work outside contractors scope
  - o Demolition & replacement of existing data lines for Field Placement office

#### **Schedule**

- Currently on schedule for completion of abatement at the end of August
- 2<sup>nd</sup> level
  - o Under containment installing poly for sequential abatement
- 3<sup>rd</sup> level
  - Awaiting rigger for removal of wood working equipment before finishing critical barriers

### **Budget**

- USSBA's
  - Increase funding for Abatement Project
    - Added the following

#### \$273,000.00 Abatement Cost

- \$ 21,650.00 Field Order Allowance
- \$ 50,000.00 Miscellaneous Services

#### • Change Orders

0 0 0	<ul> <li>C.O. #001 Abatement of wasteouts on 2<sup>nd</sup> &amp; 3<sup>rd</sup> levels</li> <li>C.O. #002 Removal of wood working equipment</li> <li>C.O. #003 Demolition &amp; abatement of 253G Data room</li> <li>Total C.O. cost to date</li> </ul>	\$1,537.80 \$7,082.00 Waiting on Pricing <b>\$8,619.80</b>
	Remaining C.O. funding to date	\$7,380.20
Additi	onal work outside contractors scope	<i>\$1,</i> 360.20
0	Data for Field Placement office	\$5,245.00

• Exploration for Vermiculite in exterior walls \$?

# Project Name: SOE Phase III Wilber Project Number: #100015

#### <u>Scope</u>

• Buildout of the lower, 1<sup>st</sup>, 2<sup>nd</sup>, & 3<sup>rd</sup> levels of Wilber tower

### **Schedule**

- Design Manual August 2016
- Contract Documents complete October 2016
- Bid November 2016
- Start build out in January of 2017 complete by January 2018

#### **Budget**

• Currently have a budget of \$8 Million plan to proceed with the full buildout for \$11 Million

#### **Other notes**

• Genesys Engineering to be brought on as commissioning agent

People in attendance: Mitch Fields, Michael Lotito, Allen Bradberry, & Mark Fuller