

Wilber Hall Project Update

Project Name: Wilber Hall Interior Demolition & Abatement Project Number: #100049

<u>Scope</u>

- Initial Scope Demolition & abatement of 2nd & 3rd levels in Wilber tower and Northwest stair tower.
- Additional Scope
 - Abatement of wasteouts on 2nd & 3rd levels
 - Removal of wood working equipment
 - Demolition & abatement of 253G Data room
 - Exploration for Vermiculite in exterior walls
- Work outside contractors scope
 - o Demolition & replacement of existing data lines for Field Placement office

Schedule

- Currently on schedule for completion of abatement at the end of August
- 2nd level
 - o Under containment installing poly for sequential abatement
- 3rd level
 - Awaiting rigger for removal of wood working equipment before finishing critical barriers

Budget

- USSBA's
 - Increase funding for Abatement Project
 - Added the following

\$273,000.00 Abatement Cost

- \$ 21,650.00 Field Order Allowance
- \$ 50,000.00 Miscellaneous Services

• Change Orders

0 0 0	 C.O. #001 Abatement of wasteouts on 2nd & 3rd levels C.O. #002 Removal of wood working equipment C.O. #003 Demolition & abatement of 253G Data room Total C.O. cost to date 	\$1,537.80 \$7,082.00 Waiting on Pricing \$8,619.80
	Remaining C.O. funding to date	\$7,380.20
Additi	onal work outside contractors scope	<i>\$1,</i> 360.20
0	Data for Field Placement office	\$5,245.00

• Exploration for Vermiculite in exterior walls \$?

Project Name: SOE Phase III Wilber Project Number: #100015

<u>Scope</u>

• Buildout of the lower, 1st, 2nd, & 3rd levels of Wilber tower

Schedule

- Design Manual August 2016
- Contract Documents complete October 2016
- Bid November 2016
- Start build out in January of 2017 complete by January 2018

Budget

• Currently have a budget of \$8 Million plan to proceed with the full buildout for \$11 Million

Other notes

• Genesys Engineering to be brought on as commissioning agent

People in attendance: Mitch Fields, Michael Lotito, Allen Bradberry, & Mark Fuller