

SUNY Oswego Facilities Services Monthly Project Update

September, 2016

Project #	100115	
Project Name	Commissary - Rehab Cold Storage	
Project Scope	Existing coolers and freezers have exceeded their useful life and cost about \$150k/yr. to maintain. This project will provide for the removal and abatement of existing equipment and installation of new units as determined by programming and operations of the facility. Key goals of the project include increased energy efficiency, decreased load-in times to take deliveries into cooled spaces by the pallet load and reduced ongoing maintenance costs.	
Project Phase	D2 -Concept	
Current Project Coordinator	Michael Lotito	
Consultants	Dwyer Architectural LLC	
Contractors		
Project Update	September 19, 2016 (M. Lotito) 1. Kick-off meeting held with design team to conduct program study. 2. Initial floor plan options received 9/19/2016. 3. Additional funding may be needed to perform further haz-mat testing; TBD by design team week of 9/19/2016. 4. Program study report with floor plan options and cost estimate due October 12, 2016.	
Project Schedule	Project Start Date Project Finish Date Planning Start Date Planning Finish Date Design Start Date Design Finish Date Construction Start Date* Construction Finish Date* Equipment Start Date	11/27/2019 03/11/2016 04/25/2016 06/22/2016 06/14/2017 04/18/2018 11/27/2019
*Construction Dates Include Warranty Period	Equipment Finish Date	

Project Costs	Projected Budget	\$ 558,500
	Projected Costs	\$ 14,260
	Projected Budget Variance	\$ 544,240