

SUNY Oswego Facilities Services Monthly Project Update

October, 2017

Project #	100144	
Project Name	MCC Arena Ice Compressor Replacement	
Project Scope	The Arena Ice Compressors provide the chilled glycol to freeze the skating surface and are in need of replacement. New compressor/chiller system(s) will be designed, specified and installed to achieve the performance outlined by the hockey program and to reduce maintenance/operating costs over their life cycle	
Project Phase	D2 -Concept	
Current Project Coordinator	Michael Lotito	
Consultants	<u> </u>	
Contractors		
Project Update	 Design Consultant interviews held 8/28/2017 and submitted; will enter for negotiation upon AVP approval. Anticipate design completion by January, 2017; construction complete be September 2018. 	
	Project Start Date	01/18/2017
	Project Finish Date	10/10/2019
Project Schedule	Planning Start Date	01/18/2017
	Planning Finish Date	03/02/2017
	Design Start Date	09/05/2017
	Design Finish Date	01/03/2018
	Construction Start Date*	03/01/2018
	Construction Finish Date*	10/10/2019
	Equipment Start Date	
*Construction Dates Include Warranty Period	Equipment Finish Date	
		A-1-
Project Costs	Projected Budget	\$545,500
	Projected Costs	\$ 1,043
	Projected Budget Variance	\$544,457