



SUNY Oswego  
Facilities Services  
Monthly Project Update

October, 2016

Project #	100069
Project Name	Campus Center - Repairs and Upgrades

Project Scope	<p>The Project is a multi-phase series of improvements to the Marano Campus Center that includes new flooring on the concourse level of the Arena, lighting upgrades in the food court, pedestrian path (Spine) and Arena, new signage throughout the building and the renovation of the Swetman Gym locker rooms into a new Student Activity center.</p> <p>Construction will be on-going during winter and summer breaks with the Student Activity Center scheduled for construction in 2017. (MJL, 2016.05.12).</p>
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Project Phase	D1 - Program
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Current Project Coordinator	Michael Lotito
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Consultants		
Contractors		

Project Update	<p>October 14, 2016 (M. Lotito)</p> <ol style="list-style-type: none"> <li>1. Student Activity Center:             <ol style="list-style-type: none"> <li>a. \$10k Increase in budget necessary to cover design costs (additional CA requested). B1184 update in process by Michelle Turner.</li> <li>b. Draft design contract to be executed upon approval of funding to HOLT Architects for \$177,630.</li> <li>c. Anticipate design completion by July 2017; Construction complete by March 2018.</li> </ol> </li> <li>2. Arena Netting:             <ol style="list-style-type: none"> <li>a. Need additional funding (not budget) on the construction line. Currently \$100k available, need \$150k to go out to bid.</li> <li>b. Anticipate bidding in November, construction in June, 2017.</li> </ol> </li> </ol>
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Project Schedule	Project Start Date	12/05/2014
	Project Finish Date	10/30/2019
	Planning Start Date	12/05/2014
	Planning Finish Date	08/02/2015
	Design Start Date	08/11/2016
	Design Finish Date	05/10/2017
	Construction Start Date*	07/06/2017
	Construction Finish Date*	10/30/2019
	Equipment Start Date	
	Equipment Finish Date	

\*Construction Dates Include Warranty Period

Project Costs	Projected Budget	\$ 1,765,000
	Projected Costs	\$ 339,640
	Projected Budget Variance	\$ 1,415,360