



SUNY Oswego  
Facilities Services  
*Provide, Support & Serve*

SUNY Oswego  
Facilities Services  
Monthly Project Update

October, 2016

|              |   |
|--------------|---|
| Project #    | 100065                                      |
| Project Name | Program Study for Intramural and Recreation |

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|---------------|--|
| Project Scope | This project will be for a program study for Intramural and Recreation's continuing use of Lee Hall as a student recreation and activity center. The program study will need to provide a space program, concept design, existing conditions, and recommendations. |
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| Project Phase | P2 - Studies |
|---------------|--------------|

|                             |             |
|-----------------------------|-------------|
| Current Project Coordinator | Linda Paris |
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|             |                                     |  |
|-------------|-------------------------------------|--|
| Consultants | JMZ Architects and Planners<br>P.C. |  |
| Contractors |                                     |  |

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| Project Update | Program study and test fit diagrams were presented to stakeholders. Stakeholders have 2 weeks to review documents and give additional comments to JMZ. After comments are received, JMZ will work on a phasing planning and cost estimate. |
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|                  |                           |            |
|------------------|---------------------------|------------|
| Project Schedule | Project Start Date        | 03/17/2014 |
|                  | Project Finish Date       | 01/30/2017 |
|                  | Planning Start Date       | 11/25/2014 |
|                  | Planning Finish Date      | 03/03/2015 |
|                  | Design Start Date         | 02/23/2016 |
|                  | Design Finish Date        | 02/23/2016 |
|                  | Construction Start Date*  |            |
|                  | Construction Finish Date* |            |
|                  | Equipment Start Date      |            |
|                  | Equipment Finish Date     |            |

\*Construction Dates Include Warranty Period

|               |                           |            |
|---------------|---------------------------|------------|
| Project Costs | Projected Budget          | \$ 105,000 |
|               | Projected Costs           | \$ 872     |
|               | Projected Budget Variance | \$ 104,128 |