

SUNY Oswego Facilities Services Monthly Project Update

November, 2016

Project #	100115				
Project Name	Commissary - Rehab Cold Storage				
Project Scope	Existing coolers and freezers have exceeded their useful life and cost about \$150k/yr. to maintain. This project will provide for the removal and abatement of existing equipment and installation of new units as determined by programming and operations of the facility. Key goals of the project include increased energy efficiency, decreased load-in times to take deliveries into cooled spaces by the pallet load and reduced ongoing maintenance costs.				
Project Phase	D2 -Concept				
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Current Project Coordinator	Michael Lotito				
Consultants	Dwyer Architectural LLC				
Contractors					
Project Update	 Study is 75% complete and a review meeting with the design team and stakeholders was held on 11/1112016. A hybrid of the three options presented was decided upon for further study/estimating. Anticipate study completion and submission by 11/30/2016. Full design to produce bidding documents will need to be procured through the RFQ process. 				
	Project Start Date	03/11/2016			
	Project Finish Date	11/27/2019			
	Planning Start Date	03/11/2016			
	Planning Finish Date	04/25/2016			
Project Schedule	Design Start Date	06/22/2016			
	Design Finish Date	06/14/2017			
	Construction Start Date*	04/18/2018			
	Construction Finish Date*	11/27/2019			
	Equipment Start Date				
*Construction Dates Include Warranty Period	Equipment Finish Date				
Project Costs	Projected Budget	\$ 558,500			
	Projected Costs	\$ 14,260			
	Projected Budget Variance	\$ 544,240			