

SUNY Oswego Facilities Services Monthly Project Update

November, 2016

| Project # | 100108 | |
|---|--|-----------------------|
| Project Name | Extended Learning Program Relocation Space Assignment | |
| Davis at Ossas | 1 | |
| Project Scope | <u>l</u> | |
| Project Phase | | |
| , | 1 | |
| Current Project Coordinator | Jon Russo | |
| Conquitanta | 1 | |
| Consultants Contractors | | |
| Contractors | | |
| Project Update | -Extended learning up and running with 12 computers -Campus Electricians put in enough outlets for extra computers in specified locations. -Scheduling work for installation of 12 new data ports with CTS -Scheduling work for installation of push button lock with M&O -Work order in for 4 keys requested by Extended Learning | |
| | Project Start Date | 03/10/2016 |
| | Project Finish Date | 03/10/2016 |
| | Planning Start Date | |
| Project Schedule | Planning Finish Date | |
| | Design Start Date | |
| | Design Finish Date | |
| | Construction Start Date* | |
| | Construction Finish Date* | |
| | Equipment Start Date | |
| *Construction Dates Include Warranty Period | Equipment Finish Date | |
| | | 0.55.000 |
| Project Costs | Projected Budget | \$ 55,000 |
| | Projected Costs Projected Budget Variance | \$ 1,429 \$ 53,571 |
| | Projected budget variance | \$ 53,571 |