

SUNY Oswego Facilities Services Monthly Project Update

November, 2016

| Project # | 100086 | |
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| Project Name | Campus wide-Projects for Energy Management/Conservation | |
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| Project Scope | In accordance with Executive Order 88 (EO88) and it's requirement for a 20% Energy Use Intensity (EUI) reduction by 2020 in all State Facilities, this project will begin to look at the largest, highest energy using buildings on campus. A report on the consumption, possible improvements and potential energy savings will be produced for Penfield Library, Lanigan Hall, Mahar Hall and Laker Hall in 2016 with additional buildings to follow in future projects. The information will help develop a plan to meet the EO88 goals and provide scope and budget information for energy conservation projects moving forward. (MJL, 2016.05.12) | |

| Project Phase | P2 - Studies |
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Current Project Coordinator

Michael Lotito

| Consultants | O'Brien & Gere | |
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| Contractors | | |

| 1. Remaining funding will allow for an additional three to four | Project Update | building evaluations; will request that a Phase-II commence by the |
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| | Project Start Date | 03/13/2015 |
|---------------------------------------------|---------------------------|------------|
| | Project Finish Date | 08/22/2019 |
| Project Schedule | Planning Start Date | 03/13/2015 |
| | Planning Finish Date | 04/27/2015 |
| | Design Start Date | |
| | Design Finish Date | |
| | Construction Start Date* | |
| | Construction Finish Date* | |
| | Equipment Start Date | |
| *Construction Dates Include Warranty Period | Equipment Finish Date | |

| Project Costs | Projected Budget | \$ 60,000 |
|---------------|------------------|-----------|
| | Projected Costs | \$ 19,928 |

| Projected Budget Variance \$40,072 | |
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