SURY Oswego Facilities Services Provide, Support & Serve

SUNY Oswego Facilities Services Monthly Project Update

November, 2016

| Project # | 100085 |
|--------------|---------------------------------------|
| Project Name | Campus wide - Sub meter Installations |

| Project Scope | A direct requirement of Executive order-88 states that all energy used in a building that is 100,000 gsf or more must be metered. This project provides for the specification of adequate metering equipment and applicable installation details to accomplish the goal of the Executive Order and increase the ability to control the campus wide steam system. Buildings within the scope include Penfield, Lanigan, Cayuga, Sheldon, Funnelle, Hart, Hewitt, Oneida and Onondaga (MJL, |
|---------------|--|
| | 2016.05.12) |

| Project Phase | D6 - Pre-Bid |
|---------------|--------------|

| Current Project Coordinator | Kevin Knopp |
|-----------------------------|-------------|

| Consultants | O'Brien & Gere | |
|-------------|----------------|--|
| Contractors | | |

| | October 14, 2016 (M. Lotito) | |
|----------------|--|--|
| | 1. Design documents are in-hand. | |
| | 2. Bidding planned for November 2016; Construction in summer | |
| Project Update | of2017. | |
| | 3. Funding level is currently \$100k; full project scope is \$200k | |
| | (+/-). | |
| | 4. Will proceed with bid of partial scope as Phase-I. | |

| | Project Start Date | 07/01/2015 |
|---|---------------------------|------------|
| Project Schedule | Project Finish Date | 07/16/2018 |
| | Planning Start Date | |
| | Planning Finish Date | |
| | Design Start Date | 08/26/2015 |
| | Design Finish Date | 11/11/2016 |
| | Construction Start Date* | 04/10/2017 |
| | Construction Finish Date* | 07/16/2018 |
| | Equipment Start Date | |
| *Construction Dates Include Warranty Period | Equipment Finish Date | |

| Drainat Coata | Projected Budget | \$ 158,000 |
|---------------|------------------|------------|
| Project Costs | Projected Costs | \$ 19,950 |

| - | | |
|---|---------------------------|------------|
| | Projected Budget Variance | \$ 138,050 |
| | | |