

SUNY Oswego Facilities Services Monthly Project Update

November, 2016

| Project # | 100015 | |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Project Name | SOE Phase III Wilber (Parent Project) | |
| | • | |
| Project Scope | The School Of Education, Phase-III (SOE-III) project represents the third and final phase of the renovation of Park and Wilber Halls. This will include complete renovation of the three-story, or 'Tower' section of Wilber. Previous phases included the addition of new labs on Wilber Hall (Phase-I, 2012) and the rehabilitation of Park Hall (Phase-II, 2013). The plans include demolition and abatement of interior finishes, fixtures and partitions, as well as replacement of all major systems as the mechanical, electrical, plumbing, roof and windows within the work area are original with the exception of the first floor (limited renovation approx. ten years ago). Reconstruction is scheduled to begin in late 2016; expected completion of the full renovation scope of work and re-occupancy is January, 2018. (MJL, 2016.05.15). | |
| Project Phase | Т ри г | los Dov |
| Floject Fliase | D4 - Des. Dev | |
| Current Project Coordinator | Michael Lotito | |
| Consultants | Chiang O'Brien Architects, DPC | Genesys Engineering PC |
| Contractors | | |
| | | |
| Project Update | November 14, 2016 (M. Lotito) 1. Anticipated design completion is December 1st, 2016, bidding in January, 2017 with construction complete in December, 2017. 2. USSBA submitted to move \$130k from remaining design budget and \$30k from Construction budget to cover ECA-1 for ~\$142k related to additional project scope. 3. USSBA also moves \$350k from the Construction line to the Management line to cover the expected Contract Manager fees. 4. Contract Manager RFQ responses have been received; will need selection committee assembled. | |

| | Project Start Date | 05/10/2015 |
|---------------------------------------------|---------------------------|---------------|
| Project Schedule | Project Finish Date | 03/19/2019 |
| | Planning Start Date | 06/12/2015 |
| | Planning Finish Date | 09/18/2015 |
| | Design Start Date | 11/12/2015 |
| | Design Finish Date | 12/13/2016 |
| | Construction Start Date* | 03/01/2017 |
| | Construction Finish Date* | 03/19/2019 |
| | Equipment Start Date | |
| *Construction Dates Include Warranty Period | Equipment Finish Date | |
| - | • | |
| | Projected Budget | \$ 11,065,000 |

| Project Costs | Projected Budget | \$ 11,065,000 |
|---------------|---------------------------|---------------|
| | Projected Costs | \$ 769,007 |
| | Projected Budget Variance | \$ 10,295,993 |