



## SUNY Oswego Facilities Services Monthly Project Update

June, 2017

|              |                                    |
|--------------|------------------------------------|
| Project #    | 100014                             |
| Project Name | Tyler Surge Space (Parent Project) |

|               |  |
|---------------|--|
| Project Scope | Plan, design, construct new and renovate existing spaces for use as long term surge space to accommodate the programs being temporarily displaced while Tyler Hall undergoes renovation. |
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|               |                   |
|---------------|-------------------|
| Project Phase | C3 - Construction |
|---------------|-------------------|

|                             |           |
|-----------------------------|-----------|
| Current Project Coordinator | Bob Lloyd |
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|             |                                      |               |
|-------------|--------------------------------------|---------------|
| Consultants | Architectura, P.C.                   |               |
| Contractors | WD Malone Trucking & Excavating Inc. | Rice Painting |

|                |  |
|----------------|--|
| Project Update | This project remains open for current Surge Expenditures |
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|                  |                           |            |
|------------------|---------------------------|------------|
| Project Schedule | Project Start Date        | 09/18/2013 |
|                  | Project Finish Date       | 01/06/2020 |
|                  | Planning Start Date       | 09/18/2013 |
|                  | Planning Finish Date      | 10/15/2013 |
|                  | Design Start Date         | 01/23/2014 |
|                  | Design Finish Date        | 04/13/2015 |
|                  | Construction Start Date*  | 06/01/2015 |
|                  | Construction Finish Date* | 01/03/2020 |
|                  | Equipment Start Date      |            |
|                  | Equipment Finish Date     |            |

\*Construction Dates Include Warranty Period

|               |                           |             |
|---------------|---------------------------|-------------|
| Project Costs | Projected Budget          | \$2,588,333 |
|               | Projected Costs           | \$ 817,897  |
|               | Projected Budget Variance | \$1,770,435 |