

## SUNY Oswego Facilities Services Monthly Project Update

## January, 2018

| Project #                                   | 100132   |            |
|---|--|------------|
| Project Name                                | Rehab Permaculture Garden  |            |
| Project Scope                               | Re-establish the South quadrant as Permaculture/Climate Change garden to demonstrate complimentary planting techniques and the impact of climate change on native species.   |            |
| Project Phase                               | D5 - Construction Documents  |            |
| Current Project Coordinator                 | Michael Lotito   |            |
| Consultants                                 | Laura Shaddak, Landscape Designer  |            |
| Contractors                                 |  | <u> </u>   |
| January 9, 2018 (M. Lotito)                 |  |            |
| Project Update                              | <ol> <li>Term Contract to WD Malone processed 1/9/2018 to strip, topsoil and seed two quadrants of the Piez-Lee Quad; Anticipate work to be completed by May 10, 2018.</li> <li>Future funding needed to re-establish Permaculture/Climate Change garden in South Quadrant per landscape architect's plans.</li> </ol> |            |
|   | Project Start Date   | 08/02/2016 |
| Project Schedule                            | Project Finish Date  | 07/12/2019 |
|   | Planning Start Date  | 08/02/2016 |
|   | Planning Finish Date   | 09/14/2016 |
|   | Design Start Date  | 01/03/2017 |
|   | Design Finish Date   | 11/21/2017 |
|   | Construction Start Date*   | 04/06/2018 |
|   | Construction Finish Date*  | 07/12/2019 |
|   | Equipment Start Date   |            |
| *Construction Dates Include Warranty Period | Equipment Finish Date  |            |
|   | Projected Budget   | \$45,000   |
| Project Costs                               | Projected Budget   | \$50,095   |
|   | Projected Budget Variance  | -\$5,095   |