

SUNY Oswego Facilities Services Monthly Project Update

January, 2018

| Project # | 100119 | |
|---|---|--------------------------|
| Project Name | Culkin Hall: Elevator Upgrades | |
| Project Scope | The project will include the design and construction needed to upgrade the Culkin Hall Elevators to improve performance, reliability and safety. | |
| Project Phase | D3 - Schematic | |
| Current Project Coordinator | Michael Lotito | |
| Consultants | Dwyer Architectural LLC | |
| Contractors | | |
| Project Update | Phase-II kickoff meeting w/ DELTA Engineers scheduled for 1/16/2018. Anticipate design completion in May 2018; construction complete by February 2019. | |
| | <u>'</u> | 0.4 (0.0 (0.0 4.7) |
| Project Schedule | Project Start Date | 01/02/2017 |
| | Project Finish Date | 03/23/2020 |
| | Planning Start Date Planning Finish Date | 01/02/2017 02/14/2017 |
| | Design Start Date | 08/10/2017 |
| | Design Start Date | 06/07/2018 |
| | Construction Start Date* | 07/30/2018 |
| | Construction Finish Date* | 03/23/2020 |
| | Equipment Start Date | |
| *Construction Dates Include Warranty Period | Equipment Finish Date | |
| Project Costs | Projected Budget | \$805,404 |
| | Projected Costs | \$109,900 |
| | Projected Budget Variance | \$695,504 |