



SUNY Oswego
Facilities Services
Monthly Project Update

January, 2017

| | |
|--------------|---|
| Project # | 100065 |
| Project Name | Program Study for Intramural and Recreation |

| | |
|---------------|--|
| Project Scope | This project will be for a program study for Intramural and Recreation's continuing use of Lee Hall as a student recreation and activity center. The program study will need to provide a space program, concept design, existing conditions, and recommendations. |
|---------------|--|

| | |
|---------------|--------------|
| Project Phase | P2 - Studies |
|---------------|--------------|

| | |
|-----------------------------|-------------|
| Current Project Coordinator | Linda Paris |
|-----------------------------|-------------|

| | | |
|-------------|-------------------------------------|--|
| Consultants | JMZ Architects and Planners P.C. | |
| Contractors | | |

| | |
|----------------|---|
| Project Update | Final presentation to stakeholders is scheduled for January 26, 2017. Presentation will include phasing plan and cost estimate. Final presentation details have been confirmed. |
|----------------|---|

| | | |
|-----------------------|---------------------------|------------|
| Project Schedule | Project Start Date | 03/17/2014 |
| | Project Finish Date | 01/30/2017 |
| | Planning Start Date | 11/25/2014 |
| | Planning Finish Date | 03/03/2015 |
| | Design Start Date | 02/23/2016 |
| | Design Finish Date | 02/23/2016 |
| | Construction Start Date* | |
| | Construction Finish Date* | |
| | Equipment Start Date | |
| Equipment Finish Date | | |

*Construction Dates Include Warranty Period

| | | |
|---------------|---------------------------|------------|
| Project Costs | Projected Budget | \$ 105,000 |
| | Projected Costs | \$ 1,611 |
| | Projected Budget Variance | \$ 103,389 |