



# SUNY Oswego Facilities Services Monthly Project Update

February, 2018

|              |                                |
|--------------|--------------------------------|
| Project #    | 100119                         |
| Project Name | Culkin Hall: Elevator Upgrades |

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| Project Scope | The project will include the design and construction needed to upgrade the Culkin Hall Elevators to improve performance, reliability and safety. |
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| Project Phase | D3 - Schematic |
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| Current Project Coordinator | Michael Lotito |
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| Consultants | Dwyer Architectural LLC |  |
| Contractors |                         |  |

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| Project Update | January 9, 2018 (M. Lotito)<br>1. Phase-II kickoff meeting w/ DELTA Engineers scheduled for 1/16/2018.<br>2. Anticipate design completion in May 2018; construction complete by February 2019. |
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|------------------|---------------------------|------------|
| Project Schedule | Project Start Date        | 01/02/2017 |
|                  | Project Finish Date       | 03/23/2020 |
|                  | Planning Start Date       | 01/02/2017 |
|                  | Planning Finish Date      | 02/14/2017 |
|                  | Design Start Date         | 08/10/2017 |
|                  | Design Finish Date        | 06/07/2018 |
|                  | Construction Start Date*  | 07/30/2018 |
|                  | Construction Finish Date* | 03/23/2020 |
|                  | Equipment Start Date      |            |
|                  | Equipment Finish Date     |            |

\*Construction Dates Include Warranty Period

|               |                           |           |
|---------------|---------------------------|-----------|
| Project Costs | Projected Budget          | \$805,404 |
|               | Projected Costs           | \$109,900 |
|               | Projected Budget Variance | \$695,504 |