



SUNY Oswego  
Facilities Services  
*Provide, Support & Serve*

## SUNY Oswego Facilities Services Monthly Project Update

December, 2018

<b>Project #</b>	100144	
<b>Project Name</b>	MCC Arena Ice Compressor Replacement	
<b>Project Scope</b>	The Arena Ice Compressors provide the chilled glycol to freeze the skating surface and are in need of replacement. New compressor/chiller system(s) will be designed, specified and installed to achieve the performance outlined by the hockey program and to reduce maintenance/operating costs over their life cycle.	
<b>Project Phase</b>	C1 - Bid	
<b>Current Project Coordinator</b>	Tim O'Hara	
<b>Consultants</b>	Wendel	
<b>Contractors</b>		
<b>Project Update</b>	April 9, 2018 (M. Lotito) 1. Schematic design received from Wendel Associates; proceeding with design \$1.2M option. 2. Anticipate design completion by end of June 2018; construction complete by July 2019.	
<b>Project Schedule</b>	<b>Project Start Date</b>	01/18/2017
	<b>Project Finish Date</b>	09/09/2020
	<b>Planning Start Date</b>	01/18/2017
	<b>Planning Finish Date</b>	03/02/2017
	<b>Design Start Date</b>	12/12/2017
	<b>Design Finish Date</b>	08/03/2018
	<b>Construction Start Date*</b>	01/22/2019
	<b>Construction Finish Date*</b>	09/09/2020
	<b>Equipment Start Date</b>	
<b>Equipment Finish Date</b>		
<small>*Construction Dates Include Warranty Period</small>		
<b>Project Costs</b>	<b>Projected Budget</b>	\$2,150,500
	<b>Projected Costs</b>	\$89,298
	<b>Projected Budget Variance</b>	\$2,061,202