

SUNY Oswego Facilities Services Monthly Project Update

December, 2016

Project #	100115
Project Name	Commissary - Rehab Cold Storage

Project Scope	Existing coolers and freezers have exceeded their useful life and cost about \$150k/yr. to maintain. This project will provide for the removal and abatement of existing equipment and installation of new units as determined by programming and operations of the facility. Key goals of the project include increased energy efficiency, decreased load-in times to take deliveries into cooled spaces by the pallet load and reduced ongoing maintenance costs.
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Project Phase	D2 -Concept

Current Project Coordinator	Michael Lotito

Consultants	Dwyer Architectural LLC	
Contractors		

Project Update	 December 13, 2016 (M. Lotito) 1. Final report received on 12/13/2016; review to be completed by end of year. 2. Per Project Management meeting on 12/13/2016, will begin procurement of a design team by RFQ to use the report as a basis for construction documents. 3. Anticipate design completion by September 2017, Bidding in
	3. Anticipate design completion by September 2017, Bidding in December 2017 and construction complete by September 2018.

	Project Start Date	03/11/2016
	Project Finish Date	11/27/2019
	Planning Start Date	03/11/2016
Project Schedule	Planning Finish Date	04/25/2016
	Design Start Date	06/22/2016
	Design Finish Date	06/14/2017
	Construction Start Date*	04/18/2018
	Construction Finish Date*	11/27/2019
	Equipment Start Date	
*Construction Dates Include Warranty Period	Equipment Finish Date	

	Projected Budget	\$ 558,500
Project Costs	Projected Costs	\$ 14,260
	Projected Budget Variance	\$ 544,240