

SUNY Oswego Facilities Services Monthly Project Update

December, 2016

| Project # | 100099 |
|--------------|---------------------------------|
| Project Name | Culkin Hall Finance Suite Rehab |

| Project Scope | This project is for the renovation of the finance department located on the 4th floor of Culkin Hall. The project will include the following areas suite 401 (finance) and suite 402 (purchasing) rooms 403 and 404 (finance offices). In all of the mention areas the scope of work includes replacing the current carpet and updating the wall finishes. Replacing the current ceiling with a new 2' x 2' drop ceiling system housing new energy efficient light fixtures. The mechanical systems will be altered from the current ceiling to fit and function within the new drop ceiling system. Electrical and data components will change as needed per the furniture design. The life safety systems of the spaces will be brought up to current code and work with our existing building system. New furniture will be programmed and purchased for the entire project per the space allocations guidelines provided by the New York State Construction Fund. |
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| Project Phase | C4 - Substanstially Complete / Punchlist |
|---------------|--|
| 110,000111000 | |

Current Project Coordinator

Tedra Marshall

| Consultants | Dwyer Architectural LLC | |
|-------------|-------------------------|--|
| Contractors | MEC Electric Inc. | |

| Project Update | 11/30/2016 JLM - Vicky Furlong has confirmed with a confirmation email that all furniture was delivered and installed. |
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| | Project Start Date | 01/06/2015 |
|---|---------------------------|------------|
| | Project Finish Date | 08/23/2017 |
| | Planning Start Date | 08/11/2015 |
| Project Schedule | Planning Finish Date | 12/07/2015 |
| | Design Start Date | 01/06/2015 |
| | Design Finish Date | 01/14/2015 |
| | Construction Start Date* | 04/04/2016 |
| | Construction Finish Date* | 08/23/2017 |
| | Equipment Start Date | |
| *Construction Dates Include Warranty Period | Equipment Finish Date | |

| Project Costs | Projected Budget | \$ 302,000 |
|---------------|---------------------------|------------|
| | Projected Costs | \$ 208,295 |
| | Projected Budget Variance | \$ 93,705 |