



SUNY Oswego  
Facilities Services  
*Provide, Support & Serve*

SUNY Oswego  
Facilities Services  
Monthly Project Update

December, 2016

|              |                                      |
|--------------|--------------------------------------|
| Project #    | 100098                               |
| Project Name | Construct Batting Cage for Athletics |

|               |  |
|---------------|--|
| Project Scope | HOLD - Funding not currently available. Awaiting further development with the overall Laker Hall / Athletics program. AJB 9/4/15 |
|---------------|--|

|               |                |
|---------------|----------------|
| Project Phase | Not Applicable |
|---------------|----------------|

|                             |           |
|-----------------------------|-----------|
| Current Project Coordinator | Bob Lloyd |
|-----------------------------|-----------|

|             |  |  |
|-------------|--|--|
| Consultants |  |  |
| Contractors |  |  |

|                |   |
|----------------|---|
| Project Update | <p>Bob Lloyd, 12/9/16</p> <ol style="list-style-type: none"> <li>Batting Cages purchased by Athletics Dept.</li> <li>Bid for stone pad, drainage, and concrete foundations complete</li> <li>Will start project as weather permits</li> </ol> |
|----------------|---|

|                  |                           |            |
|------------------|---------------------------|------------|
| Project Schedule | Project Start Date        | 05/30/2016 |
|                  | Project Finish Date       | 03/22/2017 |
|                  | Planning Start Date       |            |
|                  | Planning Finish Date      |            |
|                  | Design Start Date         | 05/30/2016 |
|                  | Design Finish Date        | 07/08/2016 |
|                  | Construction Start Date*  | 10/31/2016 |
|                  | Construction Finish Date* | 03/22/2017 |
|                  | Equipment Start Date      |            |
|                  | Equipment Finish Date     |            |

\*Construction Dates Include Warranty Period

|               |                           |           |
|---------------|---------------------------|-----------|
| Project Costs | Projected Budget          | \$ 35,200 |
|               | Projected Costs           | \$ 3,027  |
|               | Projected Budget Variance | \$ 26,123 |