SUNY Oswego Facilities Services Monthly Project Update

December, 2016



Project Scope	Energy use reduction across campus is a priority of the institution and Executive Order 88. Large-scale lighting improvements to replace older fixtures with new, LED units and upgraded controls can help contribute a large portion of the savings needed to meet our goals. This project will provide a plan to do just that in the Lee Hall Gymnasium, Lee Hall Pool, Laker Hall Gymnasium (Max Ziel), and The Marano Campus Center (MCC) Spine (ADA pedestrian passage). Additionally it will provide preliminary data for options to replace units in the MCC MCC Convocation Center/Arena. (MJL, 2016.05.12)
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Project Phase	D4 - Des. Dev
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Current Project Coordinator Michael Lotito

Consultants	O'Brien & Gere	
Contractors		

Project Update	 December 13, 2016 (M. Lotito) 1. Design contract executed (\$5k) for O'Brien & Gere to create Construction Documents for lighting system replacement in Max Ziel Gym (Laker Hall). 2. Anticipate bidding in January 2017, construction over summer of2017. 3. Additional projects will need design work to bring them up to Construction Document status (suitable for bidding); includes The MCC Spine, Lee Hall Gym and Lee Hall Pool. 4. Future project identified for MCC Arena but will need significant design and construction funding to execute.
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	Project Start Date	09/28/2015
	Project Finish Date	08/07/2018
	Planning Start Date	09/28/2015
Project Schedule	Planning Finish Date	09/28/2015
	Design Start Date	09/28/2015
	Design Finish Date	09/20/2016
	Construction Start Date*	05/08/2017
	Construction Finish Date*	07/28/2017
	Equipment Start Date	05/08/2017
*Construction Dates Include Warranty Period	Equipment Finish Date	05/08/2017

Project Costs	Projected Budget	\$ 312,500
	Projected Costs	\$ 28,239
	Projected Budget Variance	\$ 284,261