

## SUNY Oswego Facilities Services Monthly Project Update

## August, 2016

| Project #                                   | 100015   |  |
|---|--|--|
| Project Name                                | SOE Phase III Wilber (Parent Project)  |  |
| Project Scope                               | The School Of Education, Phase-III (SOE-III) project represents the third and final phase of the renovation of Park and Wilber Halls. This will include complete renovation of the three-story, or 'Tower' section of Wilber. Previous phases included the addition of new labs on Wilber Hall (Phase-I, 2012) and the rehabilitation of Park Hall (Phase-II, 2013).  The plans include demolition and abatement of interior finishes, fixtures and partitions, as well as replacement of all major systems as the mechanical, electrical, plumbing, roof and windows within the work area are original with the exception of the first floor (limited renovation appx. ten years ago).  Reconstruction is scheduled to begin in late 2016; expected completion of the full renovation scope of work and re-occupancy is January, 2018. (MJL, 2016.05.15). |  |
| Project Phase                               | D4 - Des. Dev  |  |
| Current Project Coordinator                 | Michael Lotito   |  |
| Consultants                                 | Chiang O'Brien Architects  | Genesys Engineering PC   |
| Contractors                                 |  |  |
| Project Update                              | July 18, 2016 (M. Lotito)  1. Design Manual (65%) submission received July 18, 2016.  2. Updated cost estimate due July 20th, 2016.  3. Project is proceeding with an \$11m all-in budget.  4. Anticipated design completion date of September 21, 2016.  5. Anticipated construction period from December 2016 through December 2017.   |  |
| Project Schedule                            | Project Start Date Project Finish Date Planning Start Date Planning Finish Date Design Start Date Design Finish Date Construction Start Date* Equipment Start Date   | 05/10/2015<br>03/22/2019<br>06/12/2015<br>09/18/2015<br>11/12/2015<br>09/12/2016<br>12/28/2016<br>03/22/2019 |
| *Construction Dates Include Warranty Period | Equipment Finish Date  |  |



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| Project Costs | Projected Budget         | \$11,065,000  |
|---------------|--------------------------|---------------|
|               | Projected Costs          | \$ 763,162    |
|               | Projected BudgetVariance | \$ 10,301,838 |