

SUNY Oswego Facilities Services Monthly Project Update

April, 2017

Michael Lotito

| Project # | 100115 |
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| Project Name | Commissary - Rehab Cold Storage |

| Project Scope | Existing coolers and freezers have exceeded their useful life and cost about \$150k/yr. to maintain. This project will provide for the removal and abatement of existing equipment and installation of new units as determined by programming and operations of the facility. Key goals of the project include increased energy efficiency, decreased load-in times to take deliveries into cooled spaces by the pallet load and reduced ongoing maintenance costs. |
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| Project Phase | D2 -Concept |
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Current Project Coordinator
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| Consultants | Dwyer Architectural LLC | |
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| Contractors | | |

| Project Update | April 4, 2017 (M. Lotito) 1. Consultant selection interviews completed on March 27th; reference review and final selection/recommendation complete by 4/7/2017. 2. Design funding received on March 13th. 3. Anticipate design completion by September 2017, bidding in December 2017 and construction complete by September 2018. |
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| | Project Start Date | 03/11/2016 |
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| Project Schedule | Project Finish Date | 11/27/2019 |
| | Planning Start Date | 03/11/2016 |
| | Planning Finish Date | 04/25/2016 |
| | Design Start Date | 04/24/2017 |
| | Design Finish Date | 10/09/2017 |
| | Construction Start Date* | 04/18/2018 |
| | Construction Finish Date* | 11/27/2019 |
| | Equipment Start Date | |
| *Construction Dates Include Warranty Period | Equipment Finish Date | |

| Project Costs | Projected Budget | \$565,500 |
|---------------|---------------------------|-----------|
| | Projected Costs | \$ 14,839 |
| | Projected Budget Variance | \$550,661 |