

SUNY Oswego Facilities Services Monthly Project Update

April, 2017

Linda Paris

| Project # | 100093 |
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| Project Name | Program Study Intercollegiate Athletics |

| Project Scope | This project will be for a program study for Intramural and Recreation's continuing use of Lee Hall as a student recreation and activity center. The program study will need to provide a space program, concept design, existing conditions, and recommendations. |
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| Project Phase | C6 - Complete |
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| Current Project Coordinator | | Current Project Coordinator |
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| Consultants | JMZ Architects and Planners P.C. | |
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| Contractors | | |

| JMZ is working on a draft of the final program study. Once received, Oswego will |
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| have two weeks to review. JMZ presentation and floor plans have been uploaded |
| to the Facilities Services website. |

| | Project Start Date | 03/17/2014 |
|---|---------------------------|------------|
| F | Project Finish Date | 01/30/2017 |
| Project Schedule | Planning Start Date | 11/27/2014 |
| | Planning Finish Date | 03/03/2015 |
| | Design Start Date | 02/23/2016 |
| | Design Finish Date | 02/23/2016 |
| | Construction Start Date* | |
| | Construction Finish Date* | |
| | Equipment Start Date | |
| *Construction Dates Include Warranty Period | Equipment Finish Date | |

| | Projected Budget | \$113,795 |
|---------------|---------------------------|-----------|
| Project Costs | Projected Costs | \$ 1,535 |
| | Projected Budget Variance | \$112,260 |