



SUNY Oswego Facilities Services Monthly Project Update

April, 2017

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| Project # | 100060 |
| Project Name | Mackin Hall - Rehab for ecEnglish |

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| Project Scope | <p>2016 - Bid out of A/C. Installation to be complete by July 31st, 2016.</p> <p>2014 - Build out of new classroom and office spaces within existing rooms in Mackin Hall.</p> <p>Project includes: Building of partitions, finishing/painting, air conditioning, drop ceilings, electrical, & door hardware.</p> |
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| Project Phase | C5 - In Closeout |
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| Current Project Coordinator | Mark Fuller |
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| Consultants | | |
| Contractors | PAC & Associates of Oswego Inc. | Trane US Inc. |

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| Project Update | Punch list items complete project pending closeout, waiting on invoice backup for project. Trane has provided O&Ms to date still waiting on invoice back up. See attached correspondence. |
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| Project Schedule | Project Start Date | 10/01/2014 |
| | Project Finish Date | 08/25/2017 |
| | Planning Start Date | 10/01/2014 |
| | Planning Finish Date | 10/23/2014 |
| | Design Start Date | 12/08/2014 |
| | Design Finish Date | 02/03/2015 |
| | Construction Start Date* | 03/01/2015 |
| | Construction Finish Date* | 02/28/2017 |
| | Equipment Start Date | |
| | Equipment Finish Date | |

*Construction Dates Include Warranty Period

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| Project Costs | Projected Budget | \$183,850 |
| | Projected Costs | \$170,334 |
| | Projected Budget Variance | \$ 13,516 |