-GIMMONDS .

(PLOT TORPHIPS STUDY)



Existing Parking Facilities Rehabilitation STUDY

AUGUST 2007

Contact:

Thomas Simmords - Director
Facilities Design and Construction
165 Wilber Hall
State University of New York at Oswego
Oswego, New York 13126
Phone: 315-312-6600

Fax: 315-312-6300



Site Engineers
Foit-Albert Associates
Architecture, Engineering and
Surveying, P.C.
Hanover Square
435 New Karner Road
Albany, New York 12205-3833
Phone: 518-452-1037
Fax: 518-452-3639

<u>xisting Parking Facilities R</u>	Rehabil	itatior	<u>Study</u>			At	<u>ıgu</u>	St 2007
TABLE OF CONTENTS							Pa	ge(s)
et.								2
Introduction		•	•	•	•			
Study Background and Need								2
Scope								2
Existing Site Characteristics								3, 4
								4, 5
Study Findings					•	•	•	
Opinion of Construction Cost								5
Recommended Option.								6
APPENDICES								
Appendix A - Campus Map								A-1
Appendix B – Conceptual Pla	ins							PL-1 thru PL-3
Appendix C – Estimates								C-1 thru C-3

INTRODUCTION

The Administration of the State University of New York at Oswego strives to provide safe, convenient parking facilities to serve all the members of the campus community. This study examines the feasibility of rehabilitating three existing parking facilities at the following locations: Lot #1 – East of Snygg Hall (C-8), Lot #2 – Western Residence Halls (R-11), and Lot #3 South of Cooper Hall (R-9, E-18 & V-16) see Campus Map, Appendix A. The following design criteria will be utilized to determine the most practicable cost effective rehabilitation option: pavement structure, subgrade stability, drainage, and aesthetics.

B. STUDY BACKGROUND AND NEED

Based upon an Engineering Study that was completed for the University in 1997 by QPK (Quinlivan Pierk and Krause Architects and Engineers), a comprehensive plan was developed for the Campus that included roadway reconstruction or repair and a strategy for its implementation. One of the areas that were determined to be in need of attention is the parking facilities. Visible deterioration was identified in the study, which included longitudinal edge and joint cracks, numerous potholes, and noticeable patching from previous repair work. A site visit performed on 12/26/2006 by Foit-Albert Associates verified and quantified the continual deterioration of the parking facilities in question.

C. SCOPE

The study encompasses the following scope of work:

- Obtain any existing engineering data available for the referenced parking lots.
- Perform field investigations of the aforementioned parking lots to determine current size, including number of parking spaces, condition, and all utility systems contained within.
- Develop several concepts for each parking facility to improve usability, which may include improvements to accommodate future needs.
- Develop probable opinion of construction costs for each concept.
- Recommend the most feasible concept based upon the above noted design criteria.



D. EXISTING SITE CHARACTERISTICS

Parking Lot #1

Location

East of Snygg Hall

Campus Lot Number:

C-8

Parking Designation:

Commuter Students

The lot is located on the east side of Campus and is bounded by Takamine Street to the north, parking lot 'E-29' to the east, Washington Boulevard to the south and Snygg Hall to the west. The current capacity is 145 vehicles based on 9' x 20' parking stalls. The surface of the lot is bituminous asphalt with an approximate pavement thickness of 3 inches, which includes overlays and patches as result of numerous maintenance repairs. A storm water collection system and site lighting are within the lot boundaries. Underground telecommunication, steam and electrical utilities are located just off the NW corner of the lot. Underground telecommunication and water utilities cross the access road, south of the lot, parallel to Washington Boulevard. The lot was originally constructed sometime in the 1960's or early 1970's and is approximately 290 feet long by 170 feet wide. The lot currently has one access road which is approximately 85 feet long by 24 feet wide and is located on the southwest corner of the lot providing access from Washington Boulevard. There were previously two additional access points at its northern end to Takamine Street which have been blocked by semi-permanent means to restrict thru traffic for security reasons.

Parking Lot #2

Location:

Western Residence Halls

Campus Lot Number:

R-11

Parking Designation:

Campus Resident Students

The lot is located on the west edge of Campus and is bounded by athletic facilities to the north, Iroquis Trail to the east, parking lot 'R-13' to the south and vacant land to west. The current capacity is 450 vehicles based on 9' \times 20' parking stalls. The lot has two distinct surfaces. The original portion of the lot (approximately 280' \times 315', 359 spaces) is bituminous asphalt with an approximate pavement thickness of \times inches. An extension (approximately 120' \times 315', 91 spaces) was made, during Summer 2003, with asphalt millings approximately 4" thick to the west. The total lot dimensions are 400' \times 315'. The lot currently has three access points, two at its eastern end from Iroquois Trail and one to the south connecting it to parking lot 'R-13'. The original portion of the lot is serviced by a storm water collection system and site lighting.

Parking Lot #3

Location:

South of Cooper Hall R-9 & E-18 (w/ V-16)

Campus Lot Number: Parking Designation:

Campus Resident Students & Employees (Registered Visitors)

The current capacity is 550 vehicles. The surface of the lot is bituminous asphalt, which appears to be a combination of overlays and patches as a result of numerous maintenance repairs. The lot is approximately 513 feet long by 415 feet wide. The lot currently has several access points, which include one on its southern end off of West End Avenue, two on its western end off of Hewitt Union Avenue and an auxiliary connector on its northern end off of the Hart-Funnelle access road.

E. STUDY FINDINGS

Based upon the condition of the parking lots and taking into consideration previous work done by the University with respect to roadway and parking facility construction and/or rehabilitation, three rehabilitation options have been identified, which are as follows:

OPTION A - MILLING AND RESURFACING

This option consists of milling off the top $1\frac{1}{2}$ to 2 inches of asphalt and replacing it with a $1\frac{1}{2}$ to 2 inch overlay. This would result in a pavement surface that would look aesthetically pleasing. However, after only two or three years of service the asphalt will most likely start to reflect the underlying conditions since this option does not include removal of pavement that has deteriorated to a point where any pavement placed over it would reflect back to the surface in a short period of time, possibly as soon as one year.

<u>OPTION B - MILLING, RESURFACING AND FULL DEPTH REPAIRS</u>

This option consists of milling and replacement of the top $1\frac{1}{2}$ to 2 inches as well as full depth repairs for certain areas of the parking lots. During the site visit, it was estimated that approximately 25% of parking lots #1 and #2 and 33% of parking lot #3 needed full depth repairs, which would include replacing the entire pavement and subbase courses. Once the milling of the top course is completed the extent of deterioration will be further evaluated to determine exactly what percentage of the lot will require full depth replacement. The advantage of this option includes aesthetic improvements and significant increase to the structural integrity of the asphalt. However, this may not fully address problems that are causing the pavement structure deterioration. If properly constructed and maintained these repairs would potentially provide a parking lot with a serviceability of five to ten years.



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<u>OPTION_C - OPTION B PLUS SUBDRAINAGE</u>

This option addresses all of the variables that provide a successful pavement structure. This option will include the milling of $1\frac{1}{2}$ to 2 inches of the entire lot. Further field evaluation will establish the areas that will need full depth structural repairs. Before final paving occurs all existing drainage structures within and/or directly contributing to the lot system will be inspected and any repairs or modifications made. At this time additional drainage needs will also be addressed, including but not limited to, underdrains and replacement and/or additional drainage structures. Finally, a new wearing course of $1\frac{1}{2}$ to 2 inches will be placed over the entire lot surface. When properly constructed and maintained this system of repairs could potentially provide a parking lot with a serviceability of twenty to thirty years.

F. OPINION OF CONSTRUCTION COST

A cost analysis was conducted for each option. The following table summarizes the cost of each option:

Option	Parking Lot #1 (C-8)	Parking Lot #2 (R-11)	Parking Lot #3 (R-9 & E-18)
Α	\$145,000	\$356,000	\$533,000
В	\$268,000	\$547,000	\$1,128,000
С	\$281,000	\$573,000	\$1,175,000

Table 1- Cost Estimate

It is our recommendation that any project of this type be bid with Unit Prices to optimize any possible credit and/or addition to estimated quantities. There is always an unknown factor to rehabilitation work which is accounted for by contingencies but having established prices at Award eliminates additional time and money spent negotiating credits/additions during construction.

G. RECOMMENDED OPTION

Rehabilitation Option C is most preferred for implementation for any of the parking facilities studied. It addresses all of the following design criteria:

- Pavement structure
- Subgrade stability
- Drainage
- Aesthetics

by establishing consistent moisture removal, which in turn removes the volatility of temperature changes on the subgrades providing a more stable platform for new full depth and overlay pavement structures.

All of the explored options are based on the current parking configurations of each lot. The lots in this study appear optimized for their respective parking space configuration (approximately 9'x20'). Any of the parking lots could be made to have increased capacity, but is not recommended as the current parking space configuration (9'x20') is the College preferred. The cost associated with changing stripe configurations would have minimal impact to overall option costs.

Appendix A
Campus Map



Oswego State University of New York

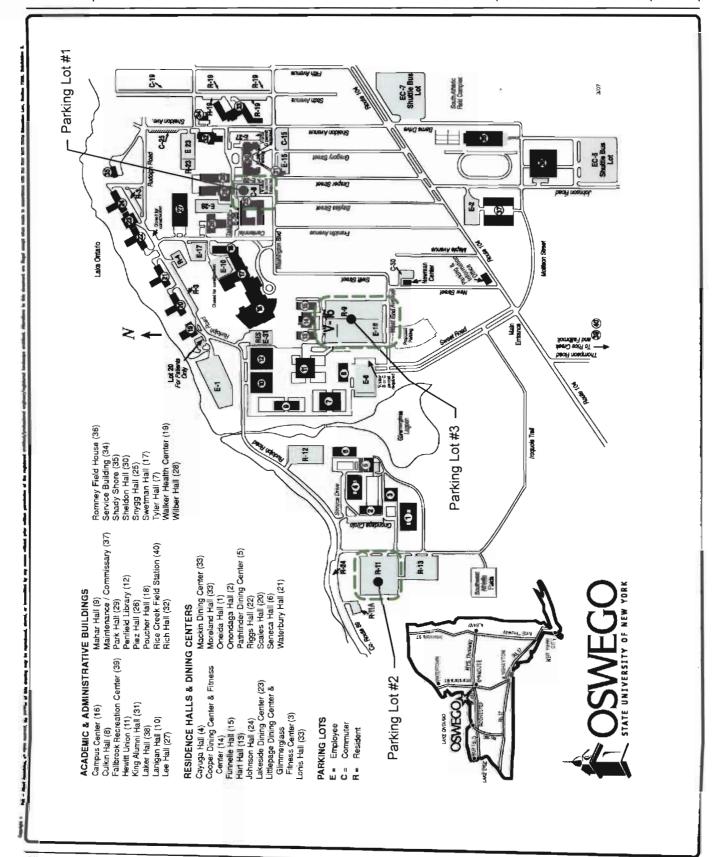
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A-1



Albany: Buffalo: Watertown. Hanover Square, 435 New Karner Road, Albany, New York, 12205-5831 763 Main Street, Buffalo, New York, 14203-1395 800 Starbuck Avenue, Watertown, New York 13601

Tel: 518.452.1037 Tel: 716.856.3933 Tel: 315.755.1321

Fax: 518.452.3639 Fax: 716.856.3961 Fax: 315.755.1322 Appendix B
Conceptual Plans





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Oswego, New York

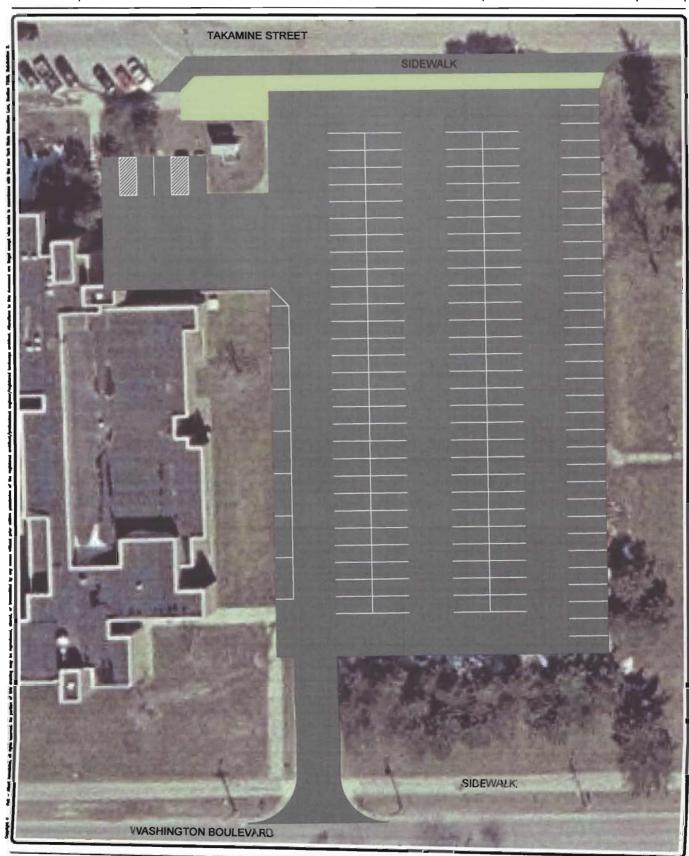
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Scale: 1" = 50'

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PL-1



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Tel: 518.452.1037 Ter: 716.856.3933

Fax: 518.452.3639 Fax: 716.856.3961 Tei: 315.755.1321 Fax: 315.755.1322



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Oswego, New York

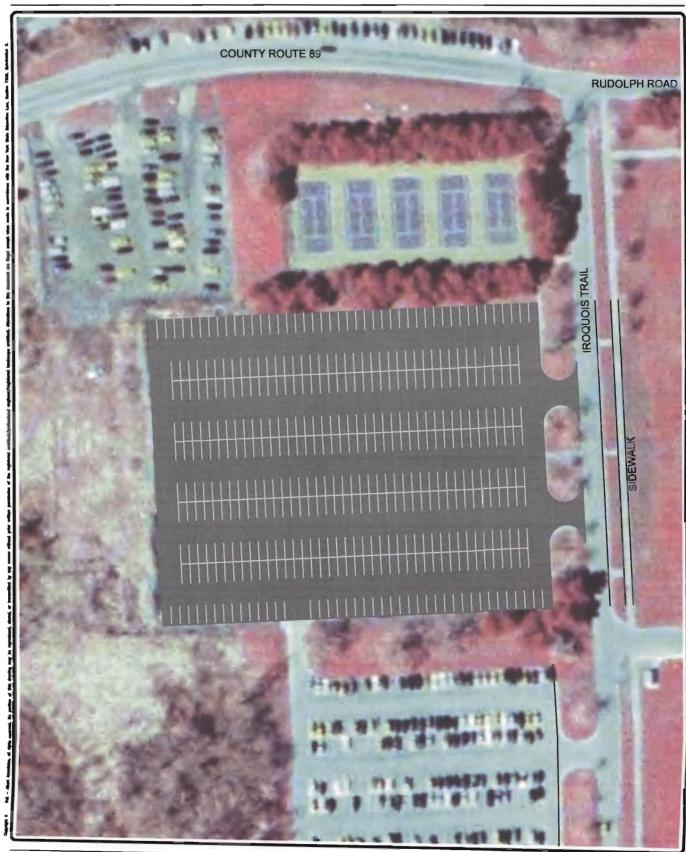
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April 2007

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PL-2



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Tel: 518.452.1037

Fax: 518.452.3639 Tel: 716.856.3933 Fax. 716.856.3961 Tel: 315.755.1321 Fax: 315.755.1322



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Scale: 1" = 100' April 2007

SUCF PO No.: 002047N

PL-3



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Tel: 518 452 1037 Tel: 716.856.3933 Tel: 315.755 1321 Fax: 518.452.3639 Fax: 716.856.3961 Fax: 315.755.1322 Appendix C Estimates



Parking Lot #1 (C-8) - East of Snygg Hall

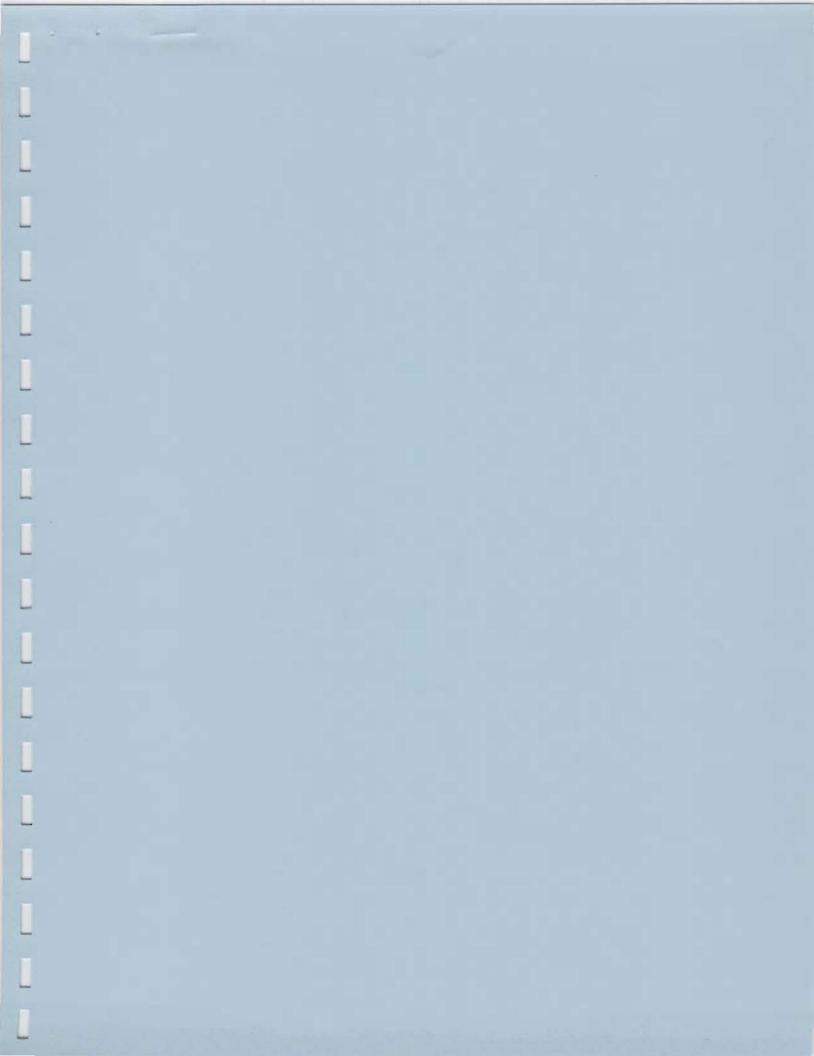
Parking Lot #1 (C-6)	- East Oi	Snygy maii	
OPTION		COST	
A:			
Milling	\$	13,105.02	
1.5" Overlay	\$ \$	107,923.73	
Sub-Total	\$	121,028.75	
General Conditions (5%)	\$ 5 5	6,051.44	
Design Contingency (10%)	\$	12,102.87	
Bidding Contingency (5%)	\$	6,051.44	
Total	\$	145,234.50	
B:			
Milling	\$	13,105.02	
(25% Area) Full Depth Repairs	\$	102,527.54	
1.5" Overlay	\$ \$ \$ \$	107,923.73	
Sub-Total	\$	223,556.29	
General Conditions (5%)	\$	11,177.81	
Design Contingency (10%)	\$	22,355.63	
Bidding Contingency (5%)	\$	11,177.81	
Total	\$	268,267.55	
C:	\$		
Milling	\$	13,105.02	
(25% Area) Full Depth Repairs	\$	102,527.54	
Drainage Repairs & New Subdrainage	\$	10,369.08	
1.5" Overlay	\$	107,923.73	
Sub-Total	\$	233,925.37	
General Conditions (5%)	\$ \$ \$ \$ \$ \$ \$ \$ \$	11,696.27	
Design Contingency (10%)	\$	23,392.54	
Bidding Contingency (5%)	\$	11,696.27	
Total	\$	280,710.44	

Parking Lot #2 (R-11) - Western Residence Halls

tern R	Residence Halls
	COST
\$	20,384.70
\$	33,604.20
\$	242,550.00
\$	296,538.90
\$	14,826.95
\$	29,653.89
\$	14,826.95
\$	355,846.68
\$	20,384.70
\$	159,480.30
\$	33,604.20
\$	242,550.00
\$	456,019.20
\$	22,800.96
\$	45,601.92
	22,800.96
\$	547,223.04
\$	
\$	20,384.70
\$	159,480.30
\$	42,565.32
\$	12,888.75
\$	242,550.00
\$	477,869.07
\$	23,893.45
\$	47,786.91
	23,893.45
\$	573,442.88

Parking Lot #3 (R-9 & E-18) - South of Cooper Hall

Parking Lot #3 (R-9 & E-18) - South of Cooper Hall						
OPTION		COST				
A:						
Milling	\$	48,052.42				
1.5" Overlay	\$	395,725.84				
Sub-Total	\$ \$ \$	443,778.26				
General Conditions (5%)	\$	22,188.91				
Design Contingency (10%)	\$	44,377.83				
Bidding Contingency (5%)	\$	22,188.91				
Total	\$	532,533.91				
B:						
Milling	\$	48,052.42				
(33% Area) Full Depth Repairs	\$ \$ \$	496,240.20				
1.5" Overlay	\$	395,725.84				
Sub-Total	\$	940,018.46				
General Conditions (5%)	\$	47,000.92				
Design Contingency (10%)	\$	94,001.85				
Bidding Contingency (5%)	\$	47,000.92				
Total	\$	1,128,022.15				
C:	\$					
Milling	\$ \$ \$ \$ \$	48,052.42				
(33% Area) Full Depth Repairs	\$	496,240.20				
Drainage Repairs & New Subdrainage	\$	39,284.77				
1.5" Overlay	\$	395,725.84				
Sub-Total	\$	979,303.23				
General Conditions (5%)	\$	48,965.16				
Design Contingency (10%)	\$	97,930.32				
Bidding Contingency (5%)	\$	48,965.16				
Total	\$	1,175,163.87				



LOT REPAIRS

John - INTEROM REPARKS E18/R-9 CAPALGON SNY66 C-8 Shortal Mullop Cours Cencie

CODING

RUDUMENT COST. HU CURULE WEST ETID

EQUILMENT US PLOT REPAIRS

PARKING LOT RENTIEW

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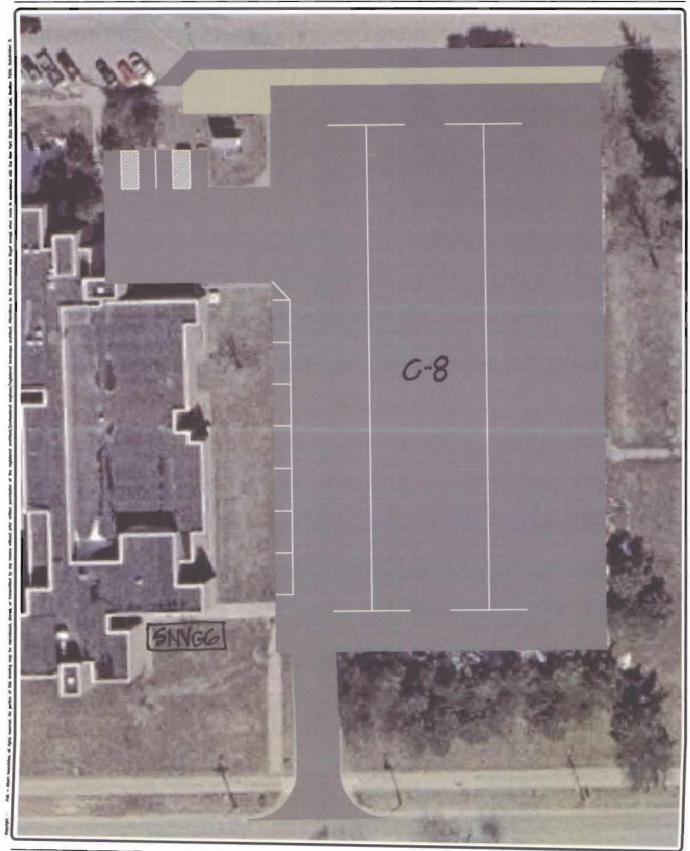
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OPTION COST Parking Lot #1 (C-8) A: \$ 12,480.98 Milling 1.5" Overlay \$ 102,784.50 Sub-Total \$ 115,265.48 General Conditions (5%) 5,763.27 Design Contingency (10%) \$ 11,526.55 Bidding Contingency (5%) \$ 5,763.27 \$ 138,318.57 Total B: \$ Milling 12,480.98 (15% Area) Full Depth Repairs \$ 58,587.17 1.5" Overlay 102,784.50 Sub-Total \$ 173,852.64 General Conditions (5%) 8,692.63 Design Contingency (10%) \$ 17,385.26 Bidding Contingency (5%) \$ 8,692.63 \$ 208,623.17 Total \$ \$ C: Milling 12,480,98 (15% Area) Full Depth Repairs 58,587.17 Drainage Repairs & New Subdrainage \$ \$ 9,875.31 1.5" Overlay 102,784.50 Sub-Total 183,727.95 General Conditions (5%) 9,186.40 Design Contingency (10%) 18,372.80 Bidding Contingency (5%) 9,186.40 Total \$ 220,473.54

SNY66





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Tel: 315.755.1321

Fax: 518.452.3639 Fax: 716.856.3961

Fax: 315,755.1322

ONON

	OPTION		COST
Parking Lot #2 (R-11)	. A:		
w.s. 51.64	Milling	\$	19,414.00
Chohovey	New Pavement	\$	32,004.00
	1.5" Overlay	\$	231,000.00
	Sub-Total	\$	282,418.00
	General Conditions (5%)	\$	14,120.90
	Design Contingency (10%)	\$ \$	28,241.80
	Bidding Contingency (5%)	\$	14,120.90
	Total	\$	338,901.60
	B:		
	Milling	\$	19,414.00
(1)	5% Area) Full Depth Repairs	\$ \$ \$	91,131.60
`	New Pavement	\$	32,004.00
	1.5" Overlay	\$	231,000.00
	Sub-Total	\$	373,549.60
	General Conditions (5%)		18,677.48
	Design Contingency (10%)	\$	37,354.96
	Bidding Contingency (5%)	\$	18,677.48
	Total	\$	448,259.52
	C:	\$	
	Milling	\$ \$ \$ \$ \$	19,414.00
(1	5% Area) Full Depth Repairs	\$	91,131.60
`	New Pavement w/ Subbase	\$	40,538.40
Drainage	Repairs & New Subdrainage	\$	12,275.00
-	1.5" Overlay	\$	231,000.00
	Sub-Total	\$	
	General Conditions (5%)		
	Design Contingency (10%)	\$ \$ \$ \$	39,435.90
	Bidding Contingency (5%)	\$	19,717.95
	Total	\$	473,230.80



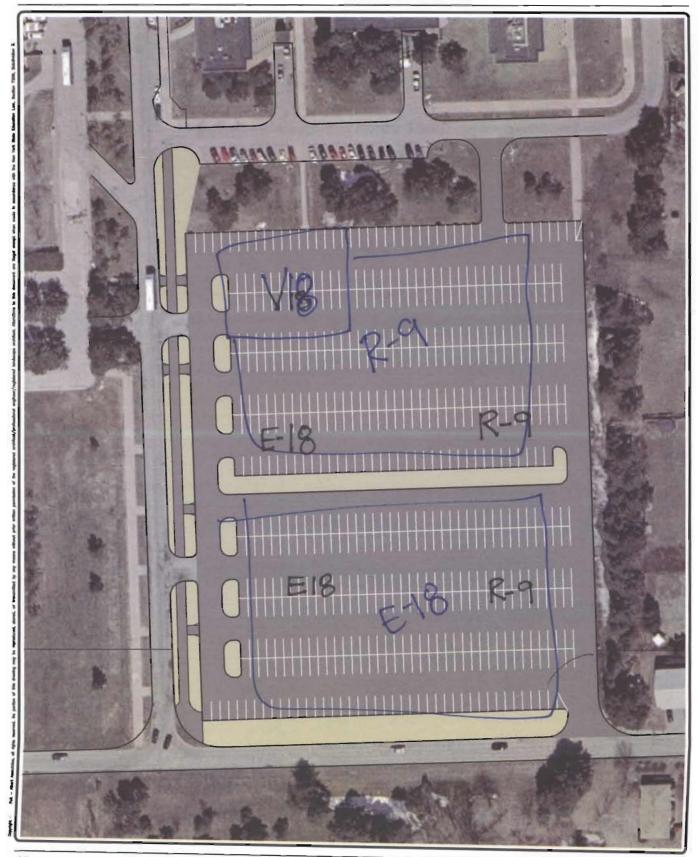


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Parking Lot #3 (R-9 & E-			COST
II Fundame	Milling	\$	45,764.21
HACK FUNDER	1.5" Overlay	\$ \$ \$ \$ \$	376,881.75
	Sub-Total	\$	422,645.96
	General Conditions (5%)	\$	21,132.30
	Design Contingency (10%)	\$	42,264.60
	Bidding Contingency (5%)	\$	21,132.30
	Total	\$	507,175.16
	В:		
	Milling	\$	45,764.21
(33	3% Area) Full Depth Repairs		472,609.71
	1.5" Overlay	\$ \$ \$	376,881.75
	Sub-Total	\$	895,255.68
	General Conditions (5%)	\$	44,762.78
	Design Contingency (10%)	\$	89,525.57
	Bidding Contingency (5%)	\$	44,762.78
	Total	\$	1,074,306.81
	· C:	\$	
	Milling	\$	45,764.21
(3:	3% Area) Full Depth Repairs	\$	472,609.71
Drainage	Repairs & New Subdrainage	\$	37,414.06
	1.5" Overlay	\$	376,881.75
	Sub-Total	\$	932,669.74
	General Conditions (5%)	\$	46,633.49
	Design Contingency (10%)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	93,266.97
	Bidding Contingency (5%)	\$	46,633.49
	Total	\$	1,119,203.69



D PARKING LOTS - OPTIONS FOR REPAIR/IMPROVEMENTS

Parking Lot #1 (C-8)	OPTION A:	\$	COST 138,318.57	mice/Top
SNY66	В:	\$	208,623.17	+ SOME FOU DEPTH DEPARTS 15 %
	C:	\$	220,473.54	4 SOME ADD SUBBASE & DRA INAGE PROAM
Parking Lot #2 (R-11)	A:	\$	338,901.60	Mun / Top
CHUNDAGA	B:	\$	448,259.52	+ SOME FUL PRODULT PROMES 158
	C:	\$	473,230.80	+ SOME ADD SMEKE I DRAWKE REPLY
Parking Lot #3 (R-9 & E-18)	A:	\$	507,175.16	MILL/TOP
,vette	В:	\$:	1,074,306.81	+ 1/3 tow pepth parkes
	C:	\$ 1	1,119,203.69	+ polyment pephis ! Subdementer

D PARKING LOTS - OPTIONS FOR REPAIR/IMPROVEMENTS

Parking Lot #1 (C-8)	OPTION A:	COST \$ 138,318.57	mill/TOP
SANGG	B:	\$ 208,623.17	4 Some FUR DEPARTS 15 %
	C:	\$ 220,473.54	4 SOME ADD SUBSIDER INAGE PERMITS
Parking Lot #2 (R-11)	Α:	\$ 338,901.60	Mun Top
Onondaga	В:	\$ 448,259.52	+ Some ful deput perhas 15%
	C:	\$ 473,230.80	+ Some ADD Subske & DRAWKE REPAIRS
Parking Lot #3 (R-9 & E-18)	A:	\$ 507,175.16	MILL/TOP
HART/FININGLE	В:	\$ 1,074,306.81	+ 1/3 tow party parts
	C:	\$ 1,119,203.69	+ DEFENERE PEPARS ! SUBDEMEREE



Analysis of Existing Parking Lots (8, 9, 11 & 18)

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Parking Lot #1 (C-8)	OPTION A:	\$	COST 138,318.57	mill/Top
SNYGG	B:	\$	208,623.17	+ SOME TO CHEMING 158
	C:	\$	220,473.54	4 SOME ADD SUBSECTION DEA INAGE PERMIT
Parking Lot #2 (R-11)	A:	\$	338,901.60	mu / top
ABATHOMO	B:	\$	448,259.52	+ SOME FUL PROW PROMS IST
	C:	\$	473,230.80	+ SOME ADD SMEASE & DRAWAGE REPLYA
Parking Lot #3 (R-9 & E-18)	A:	\$	507,175.16	MILL/TOP
AMERICANINETTE	В:	\$	1,074,306.81	+ 1/3 fow pepth parkes
	C:	\$:	1,119,203.69	- Perminer Pepars & Subdeminer

GRUND IN PURE GREWMEND

- SET PLAN

COUNTY OUT (FRUE SOT)

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- RUDOPLY TO CONT
- WEST GUD ANTE
- HU CURCUE

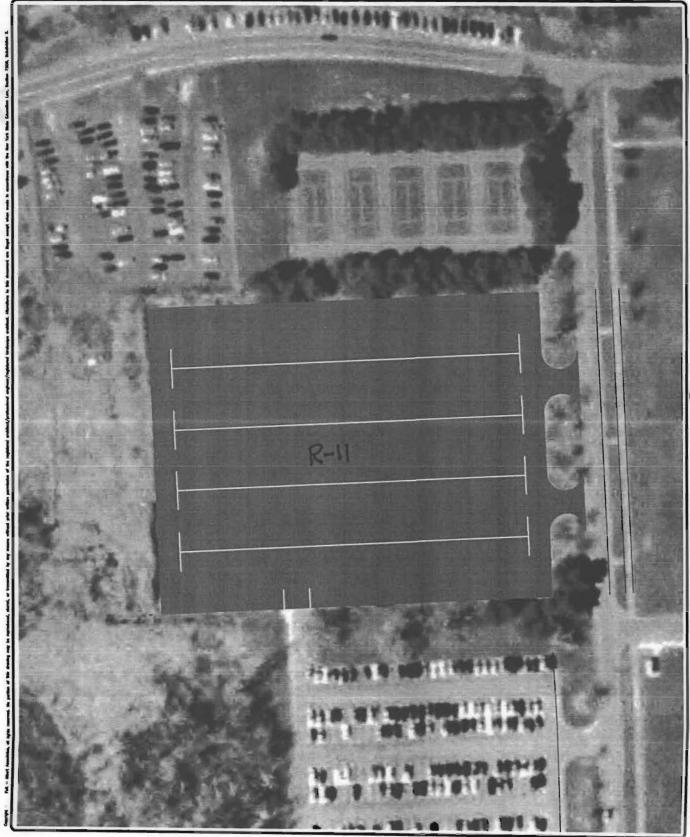


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Fax: 518.452.3639 Fax: 716.856.3961 Fax: 315.755.1322 ONO

		COST	
Parking Lot #2 (R-11)	A:	Marie Value	
	Milling	\$	19,414.00
chohovey	New Pavement	\$	32,004.00
	1.5" Overlay	\$	231,000.00
	Sub-Total	\$	282,418.00
	General Conditions (5%)	\$	14,120.90
	Design Contingency (10%)	\$ \$ \$	28,241.80
	Bidding Contingency (5%)	\$	14,120.90
	Total	\$	338,901.60
	B:		
	Milling	\$	19,414.00
(1:	5% Area) Full Depth Repairs	\$ \$ \$	91,131.60
	New Pavement	\$	32,004.00
	1.5" Overlay	\$	231,000.00
	Sub-Total	\$	373,549.60
	General Conditions (5%)	\$	18,677.48
	Design Contingency (10%)	\$	37,354.96
	Bidding Contingency (5%)	\$	18,677.48
	Total	\$	448,259.52
	C:	\$	
	Milling	\$	19,414.00
(1:	5% Area) Full Depth Repairs	\$	91,131.60
	New Pavement w/ Subbase	\$ \$ \$	40,538.40
Drainage	Repairs & New Subdrainage	\$	12,275.00
	1.5" Overlay		231,000.00
	Sub-Total	\$	394,359.00
	General Conditions (5%)	\$	19,717.95
	Design Contingency (10%)	\$	39,435.90
	Bidding Contingency (5%)	\$	19,717.95
	Total	\$	473,230.80

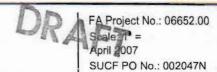
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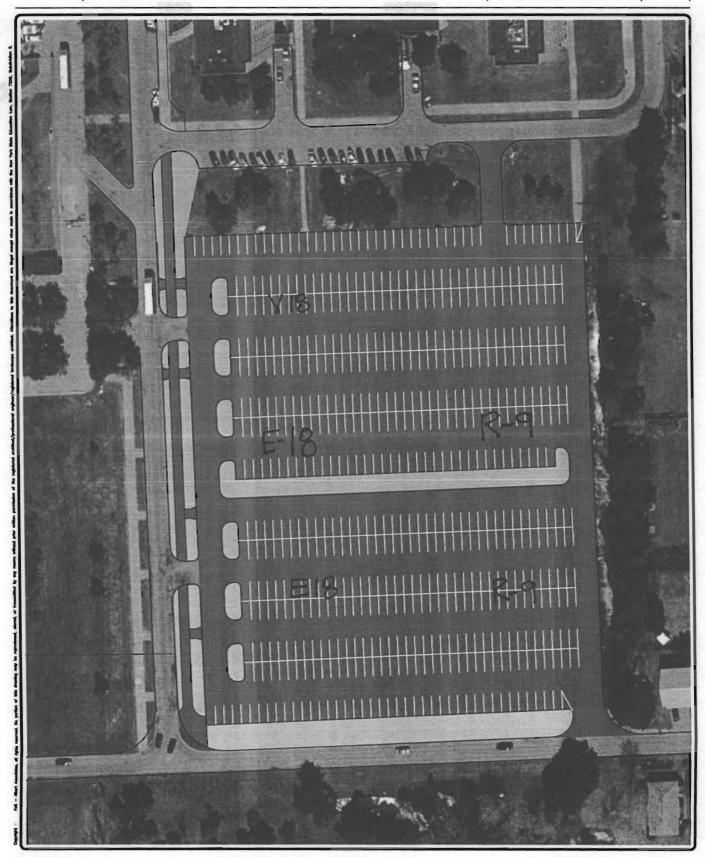
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Oswego State University of New York

Oswego, New York





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Tel: 518.452.1037 Tel: 716.856.3933 Tel: 315.755.1321 Fax: 518.452.3639 Fax: 716.856.3961 Fax: 315.755.1322

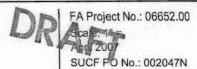
	OPTION		COST
Parking Lot #3 (R-	9 & E-18) A:		
	Milling	\$	45,764.21
HAEL FULL	1.5" Overlay	\$	376,881.75
	Sub-Total	\$ \$	422,645.96
	General Conditions (5%)		21,132.30
	Design Contingency (10%)	\$ \$ \$	42,264.60
	Bidding Contingency (5%)	\$	21,132.30
	Total	\$	507,175.16
	В:		
	Milling	\$	45,764.21
	(33% Area) Full Depth Repairs	\$	472,609.71
	1.5" Overlay		376,881.75
	Sub-Total	\$	895,255.68
	General Conditions (5%)	\$ \$	44,762.78
	Design Contingency (10%)		89,525.57
	Bidding Contingency (5%)	\$	44,762.78
	Total	\$	1,074,306.81
	C:	\$	
	Milling	\$	45,764.21
	(33% Area) Full Depth Repairs	\$	472,609.71
Dra	ainage Repairs & New Subdrainage	\$ \$ \$	37,414.06
	1.5" Overlay	\$	376,881.75
	Sub-Total	\$	932,669.74
	General Conditions (5%)	\$	46,633.49
	Design Contingency (10%)	\$	93,266.97
	Bidding Contingency (5%)	\$	46,633.49
	Total	\$:	1,119,203.69

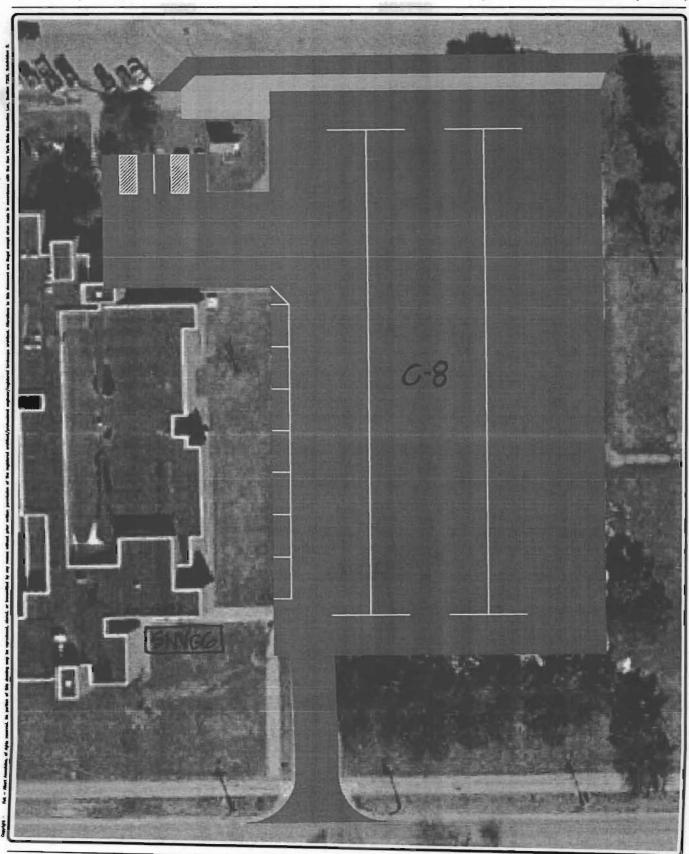
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Fax: 518.452.3639 Fax: 716.856.3961 Fax: 315.755.1322

	OPTION		COST
Parking Lot #1 (C-8)	A:		
cauter	Milling	\$	12,480.98
SNV6C	1.5" Overlay	\$	102,784.50
	Sub-Total	\$	115,265.48
	General Conditions (5%)	\$ \$ \$	5,763.27
	Design Contingency (10%)	\$	11,526.55
	Bidding Contingency (5%)	\$	5,763.27
	Total	\$	138,318.57
	B:		
	Milling	\$	12,480.98
	(15% Area) Full Depth Repairs	\$	58,587.17
	1.5" Overlay		102,784.50
	Sub-Total	\$	173,852.64
	General Conditions (5%)	\$	8,692.63
	Design Contingency (10%)	\$	17,385.26
	Bidding Contingency (5%)	\$	8,692.63
	Total	\$	208,623.17
	C:	\$	
	Milling	\$ \$ \$ \$	12,480.98
	(15% Area) Full Depth Repairs	\$	58,587.17
Drain	age Repairs & New Subdrainage	\$	9,875.31
	1.5" Overlay	\$	102,784.50
	Sub-Total		183,727.95
	General Conditions (5%)	\$	9,186.40
	Design Contingency (10%)	\$	18,372.80
	Bidding Contingency (5%)	\$	9,186.40
	Total	\$	220,473.54

Analysis of Estudio Postage Labor (8-3), 11-8-10).

DRAFT

Opt Costs for Parking Lot Repairs

Subject: Opt Costs for Parking Lot Repairs

From: Tom Simmonds <simmonds@oswego.edu>

Date: Mon, 11 Jun 2007 08:46:10 -0400

To: Cynthia Adam <adam@oswego.edu>, George Stooks <stooks@oswego.edu>

CC: Nick Lyons <nlyons@Oswego.edu>, Mary DePentu <depentu@oswego.edu>, Robert Lloyd

<rlloyd@oswego.edu>, Jerry DeSantis <idesant@oswego.edu>

Cindy & George,

attached are draft cost numbers for options for improvements to the parking lots requested. Cindy, Larry had originally requested we look at 8 & 11, and that was expanded to look at 9 & 18 with its condition and the adjacent work happening now. Please review and offer feedback. We'll set up a meeting to discuss possible next steps, priorities and funding possibilities.

Tom

Lots 8_11_9_18 Options.PDF

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Content-Encoding: base64

I PARKING LOTS - OPTIONS FOR REPAIR/IMPROVEMENTS

	OPTION	COST	
Parking Lot #1 (C-8)	A:	\$ 138,318.57	mile/Top
SNN6G	В:	\$ 208,623.17	+ SOME FOR DEPARTS 15 %
	C:	\$ 220,473.54	4 SOME ADD SUBBLE TOPRA INFOF PERMING
Parking Lot #2 (R-11) ONONPASA	A:	\$ 338,901.60	num top
	В:	\$ 448,259.52	+ SOME FUL PEPAI PEPAIS 15%
	C:	\$ 473,230.80	+ Some ADD Sweke & DRAWNER REPAIRS
Parking Lot #3 (R-9 & E-18)	A:	\$ 507,175.16	MILL/TOP
	В:	\$ 1,074,306.81	+ 1/3 fow pepth parkes
	C:	\$ 1,119,203.69	+ Perminse Permis + Suspenier



Analysis of Existing Parking Lots (8, 9, 11 & 18)

Oswego State University of New York

Oswego, New York

FA Project No.: 06652.00

Scale 14

Aug 200

SUCF FO No.: 002047N



Analysis of Existing Parking Lots (8, 9, 11 & 18)

Oswego State University of New York

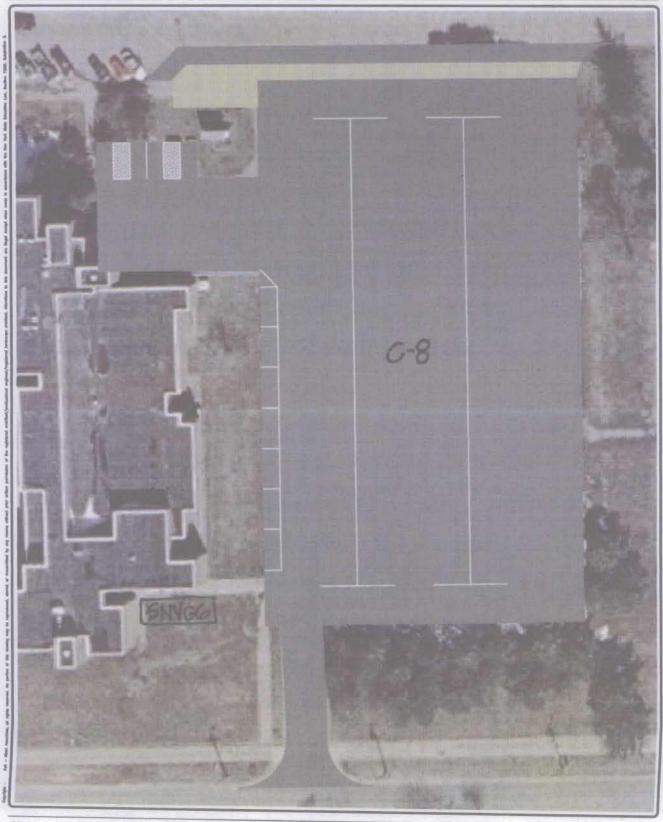
Oswego, New York



FA Project No.: 06652.00

Scale: 1" = April 2007

SUCF PO No.: 002047N



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Tel: 518.462.1037 Tel: 716.856.3933 Tel: 315.755.1321

Fax: 516.452.3639 Fax: 716.856.3961 Fax: 315.755.1322

Parking Lot #1 (C	OPTION A:	COST
SNV6C	Milling 1.5" Overlay Sub-Total General Conditions (5%) Design Contingency (10%) Bidding Contingency (5%) Total	\$ 12,480.98 \$ 102,784.50 \$ 115,265.48 \$ 5,763.27 \$ 11,526.55 \$ 5,763.27 \$ 138,318.57
	B: Milling (15% Area) Full Depth Repairs 1.5" Overlay Sub-Total General Conditions (5%) Design Contingency (10%) Bidding Contingency (5%) Total	\$ 12,480.98 \$ 58,587.17 \$ 102,784.50 \$ 173,852.64 \$ 8,692.63 \$ 17,385.26 \$ 8,692.63 \$ 208,623.17
Dr	(15% Area) Full Depth Repairs rainage Repairs & New Subdrainage 1.5" Overlay Sub-Total General Conditions (5%) Design Contingency (10%) Bidding Contingency (5%) Total	\$ 12,480.98 \$ 58,587.17 \$ 9,875.31 \$ 102,784.50 \$ 183,727.95 \$ 9,186.40 \$ 18,372.80 \$ 9,186.40 \$ 220,473.54

DRAFT



Analysis of Existing Parking Lots (8, 9, 11 & 18)

Oswego State University of New York

Oswego, New York



FA Project No.: 06652.00

Scale: 1" = April 2007

SUCF PO No.: 002047N



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	OPTION		COST
Parking Lot #2 (R-11)	. A:		
	Milling	\$	19,414.00
ONONDASA	New Pavement	\$	32,004.00
	1.5" Overlay	\$	231,000.00
	Sub-Total	\$	282,418.00
	General Conditions (5%)	\$	14,120.90
	Design Contingency (10%)	\$	28,241.80
	Bidding Contingency (5%)	5	14,120.90
	Total	\$	338,901.60
	В:		
	Milling	\$	19,414.00
	(15% Area) Full Depth Repairs	\$	91,131.60
	New Pavement	\$	32,004.00
	1.5" Overlay	\$	231,000.00
	Sub-Total	\$	373,549.60
	General Conditions (5%)	\$	18,677.48
	Design Contingency (10%)	ş	37,354.96
	Bidding Contingency (5%)	5	18,577.48
	Total	\$	448,259.52
	C:	\$	
	Milling	\$	19,414.00
	(15% Area) Full Depth Repairs	\$	91,131.60
	New Pavement w/ Subbase	\$	40,538.40
Draina	ge Repairs & New Subdrainage	\$ \$	12,275.00
	1.5" Overlay	\$	231,000.00
	Sub-Total	\$	394,359.00
	General Conditions (5%)	\$	19,717.95
	Design Contingency (10%)	\$	39,435.90
	Bidding Contingency (5%)	\$	19,717.95
	Total	\$	473,230.80

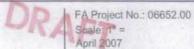




Analysis of Existing Parking Lots (8, 9, 11 & 18)

Oswego State University of New York

Oswego, New York



SUCF PO No.: 002047N



OPTION Parking Lot #3 (R-9 & E-18) A:		COST	
Milling	4	45,764.21	
HACL FULLIFIE 1.5" Overlay	\$	376,881.75	
Sub-Total	4	422,645.96	
	4		
General Conditions (5%)	3	21,132.30	
Design Contingency (10%)	3	42,264.60	
Bidding Contingency (5%)	3	21,132.30	
Total	\$	507,175.16	
В;			
Milling	\$	45,764.21	
(33% Area) Full Depth Repairs	\$	472,609.71	
1.5" Overlay	\$	376,881.75	
Sub-Total	\$	895,255.68	
General Conditions (5%)	5	44,762.78	
Design Contingency (10%)	\$	89,525,57	
Bidding Contingency (5%)	\$	44,762.78	
Total	\$ 1	1,074,306.81	
C:	\$		
Milling	\$	45,764.21	
(33% Area) Full Depth Repairs	\$	472,609.71	
Drainage Repairs & New Subdrainage	\$	37,414.06	
1.5" Overlay	\$	376,881.75	
Sub-Total	\$	932,669.74	
General Conditions (5%)	\$	46,633,49	
Design Contingency (10%)	Ś	93,266.97	
Bidding Contingency (5%)	5	46,633.49	
Total	\$ 3	1,119,203.69	



	SUBTOTAL	GENERAL CONDITIONS (3%)	OVERHEAD AND PROFIT (15%)	CONTIGENCIES (10%)	ESCALATION (4%)	SCHEMATIC PHASE CONSTRUCTION TOTAL	BUDGETED CONSTRUCTION COSTS
Pedestrian Corridor	\$ 375,000.00	\$ 11,250.00	\$ 56,250.00	\$ 37,500.00	\$ 15,000.00	\$ 495,000.00	\$ 250,000.00
New Parking Lot	\$ 397,000.00	\$ 11,910.00	\$ 59,550.00	\$ 39,700.00	\$ 15,880.00	\$ 524,040.00	\$ 450,000.00
Culkin Parking Lot	\$ 205,000.00	\$ 6,150.00	\$ 30,750.00	\$ 20,500.00	\$ 8,200.00	\$ 270,600.00	\$ 200,000.00
Security/Visitor Kiosk	\$ 88,500.00	\$ 2,655.00	\$ 13,275.00	\$ 8,850.00	\$ 3,540.00	\$ 116,820.00	\$ 200,000.00
New Campus Center Parking Lot	\$ 188,600.00	\$ 5,658.00	\$ 28,290.00	\$ 18,860.00	\$ 7,544.00	\$ 248,952.00	\$ 230,000.00
Segmental Pre-cast Concrete Trellis (New Campus Center)				7		\$ 241,000.00	\$ 482,000.00
Additional Pedestrian Walkways (New Campus Center)	\$ 22,000.00	\$ 660.00	\$ 3,300.00	\$ 2,200.00	\$ 880.00	\$ 29,040.00	see note 1
Reconstruction of Rudolph Rd./Mahar Access Rd.						\$ 487,000.00	\$ 487,000.00
Raised Intersection (Hewitt Union Rd/West End Ave.)	\$ 50,500.00	\$ 1,515.00	\$ 7,575.00	\$ 5,050.00	\$ 2,020.00	\$ 66,660.00	none
Improvements to Cooper Parking Lot	\$ 85,000.00	\$ 2,550.00	\$ 12,750.00	\$ 8,500.00	\$ 3,400.00	\$ 112,200.00	see note 2
Segmental Pre-cast Concrete Trellis (Poucher Hall)						\$ 241,000.00	see note 3
	\$ 1,411,600.00	\$ 42,348.00	\$ 211,740.00	\$ 141,160.00	\$ 56,464.00	\$ 2,832,312.00	\$ 2,299,000.00

Notes:

- 1. These walkways were originally thought to be funded with monies from the New Campus Center Parking Lot and the Trellis budgets.
- 2. This parking lot improvement was originally thought to be funded with monies from the Pedestrian Corridor budget.
- 3. This additional trellis is to share funds with the original trellis project.

PHASE REPORT: SCHEMATIC DATE: 07/07/05 PROJECT NO.: 10334

CAMPUS: OSWEGO, NY TITLE: REPAIR/REPLACE VEH. & PED. SURFACES

COST CONSULTANT: F.A.A. START CONSTRUCTION: WINTER 2005

BLDG NAME & NUMBER: N/A

COMPLETE CONSTRUTION: FALL 2006

PEDESTRIAN CORRIDOR

DIVISION NO.	DIVISION TITLE				TOTAL COST
2.1	SITE CLEARING	i			\$28,000.00
2.2	EARTHWORK				\$33,000.00
2.3	PAVEMENTS				\$14,000.00
2.4	SITE FEATURE	S			\$78,000.00
2.5	CONCRETE WA	ALKS			\$117,000.00
2.6	ATHLETIC FIEL	DS			
2.7	LAWN				\$23,000.00
2.8	2.8 UTILITIES-PLUMBING			\$5,000.00	
2.9	UTILITIES-HEATING / COOLING				
2.10	UTILITIES-ELECTRICAL			\$77,000.00	
2.11	PLANTING				
	SUBTOTAL SIT	E ESTIMATE			\$375,000.00
GENERAL	CONDITIONS			3%	\$11,250.00
OVERHEA	VERHEAD AND PROFIT 15%			\$56,250.00	
DESIGN A	DESIGN AND BIDDING CONTINGENCIES 14%			\$52,500.00	
TOTAL SI	TE ESTIMATE				\$495,000.00

PHASE REPORT: SCHEMATIC DATE: 07/07/05 PROJECT NO.: 10334

CAMPUS: OSWEGO, NY TITLE: REPAIR/REPLACE VEH. & PED. SURFACES

COST CONSULTANT: F.A.A. START CONSTRUCTION: WINTER 2005

BLDG NAME & NUMBER: N/A

COMPLETE CONSTRUTION: FALL 2006

NEW PARKING LOT

DIVISION NO.	DIVISION TITLE				TOTAL COST
2.1	SITE CLEARING	3			\$10,000.00
2.2	EARTHWORK				\$61,000.00
2.3	PAVEMENTS				\$159,000.00
2.4	SITE FEATURE	S			\$33,000.00
2.5	CONCRETE WA	ALKS			\$22,000.00
2.6	ATHLETIC FIEL	DS			
2.7	2.7 LAWN				\$2,000.00
2.8	2.8 UTILITIES-PLUMBING			\$34,000.00	
2.9	.9 UTILITIES-HEATING / COOLING				
2.10	2.10 UTILITIES-ELECTRICAL			\$76,000.00	
2.11	2.11 PLANTING				
	SUBTOTAL SIT	E ESTIMATE			\$397,000.00
GENERAL	NERAL CONDITIONS 3%			\$11,910.00	
OVERHEA	OVERHEAD AND PROFIT 15%			\$59,550.00	
DESIGN AND BIDDING CONTINGENCIES 14%			\$55,580.00		
TOTAL SI	TE ESTIMATE				\$524,040.00

PHASE REPORT: SCHEMATIC DATE: 07/07/05 PROJECT NO.: 10334

CAMPUS: OSWEGO, NY TITLE: REPAIR/REPLACE VEH. & PED. SURFACES

COST CONSULTANT: F.A.A. START CONSTRUCTION: WINTER 2005

BLDG NAME & NUMBER: N/A

COMPLETE CONSTRUTION: FALL 2006

CULKIN PARKING LOT

DIVISION NO.	DIVISION TITLE				TOTAL COST
2.1	SITE CLEARING	à			\$23,000.00
2.2	EARTHWORK				\$23,000.00
2.3	PAVEMENTS				\$96,000.00
2.4	SITE FEATURE	S			\$31,000.00
2.5	CONCRETE WA	ALKS			\$27,000.00
2.6	2.6 ATHLETIC FIELDS				
2.7	2.7 LAWN			\$1,000.00	
2.8 UTILITIES-PLUMBING					
2.9	2.9 UTILITIES-HEATING / COOLING				
2.10 UTILITIES-ELECTRICAL					
2.11	PLANTING				\$4,000.00
	SUBTOTAL SITE ESTIMATE				\$205,000.00
GENERAL CONDITIONS 3%				\$6,150.00	
OVERHEAD AND PROFIT 15%			5% \$30,750.00		
DESIGN AND BIDDING CONTINGENCIES 14%			\$28,700.00		
TOTAL SIT	TE ESTIMATE				\$270,600.00

PHASE REPORT: SCHEMATIC DATE: 07/07/05 PROJECT NO.: 10334

CAMPUS: OSWEGO, NY TITLE: REPAIR/REPLACE VEH. & PED. SURFACES

COST CONSULTANT: F.A.A. START CONSTRUCTION: WINTER 2005

BLDG NAME & NUMBER: N/A

COMPLETE CONSTRUTION: FALL 2006

SECURITY/VISITOR KIOSK

DIVISION NO.	DIVISION TITLE				TOTAL COST
2.1	SITE CLEARING	à			\$2,000.00
2.2	EARTHWORK	_			\$6,500.00
2.3	PAVEMENTS				\$20,000.00
2.4	SITE FEATURE	s			\$57,000.00
2.5	CONCRETE WA	ALKS			
2.6	ATHLETIC FIEL	DS			
2.7	2.7 LAWN				
2.8 UTILITIES-PLUMBING					
2.9	2.9 UTILITIES-HEATING / COOLING				
2.10 UTILITIES-ELECTRICAL			\$3,000.00		
2.11	2.11 PLANTING				
	SUBTOTAL SITE ESTIMATE				\$88,500.00
GENERAL	GENERAL CONDITIONS 3%			\$2,655.00	
OVERHEAD AND PROFIT 15%			\$13,275.00		
DESIGN AND BIDDING CONTINGENCIES 14%			\$12,390.00		
TOTAL SI	TE ESTIMATE				\$116,820.00

PHASE REPORT: SCHEMATIC DATE: 07/07/05 PROJECT NO.: 10334

CAMPUS: OSWEGO, NY TITLE: REPAIR/REPLACE VEH. & PED. SURFACES

COST CONSULTANT: F.A.A. START CONSTRUCTION: WINTER 2005

BLDG NAME & NUMBER: N/A

COMPLETE CONSTRUTION: FALL 2006

RAISED INTERSECTION (WEST END AVE./HEWITT UNION RD.)

DIVISION NO.	DIVISION TITLE				TOTAL COST
2.1	SITE CLEARING	à			\$4,000.00
2.2	EARTHWORK				\$4,000.00
2.3	PAVEMENTS				\$34,000.00
2.4	SITE FEATURE	S			\$2,000.00
2.5	CONCRETE WA	ALKS			\$3,000.00
2.6	ATHLETIC FIEL	DS			
2.7	2.7 LAWN			\$500.00	
2.8	2.8 UTILITIES-PLUMBING			\$3,000.00	
2.9	2.9 UTILITIES-HEATING / COOLING				
2.10	2.10 UTILITIES-ELECTRICAL				
2.11	2.11 PLANTING				
	SUBTOTAL SIT	E ESTIMATE			\$50,500.00
GENERAL	GENERAL CONDITIONS 3%				
OVERHEAD AND PROFIT 15%			\$7,575.00		
DESIGN AND BIDDING CONTINGENCIES 14%			\$7,070.00		
TOTAL SI	TE ESTIMATE				\$66,660.00

PHASE REPORT: SCHEMATIC DATE: 07/07/05 PROJECT NO.: 10334

CAMPUS: OSWEGO, NY TITLE: REPAIR/REPLACE VEH. & PED. SURFACES

COST CONSULTANT: F.A.A. START CONSTRUCTION: WINTER 2005

BLDG NAME & NUMBER: N/A

COMPLETE CONSTRUTION: FALL 2006

IMPROVEMENTS TO COOPER PARKING LOT

DIVISION NO.	DIVISION TITLE				TOTAL COST
2.1	SITE CLEARING	à			\$14,000.00
2.2	EARTHWORK				\$20,000.00
2.3	PAVEMENTS				\$7,000.00
2.4	SITE FEATURE	S			\$42,000.00
2.5	CONCRETE WA	ALKS			
2.6	ATHLETIC FIEL	DS			
2.7	LAWN				\$2,000.00
2.8	2.8 UTILITIES-PLUMBING				
2.9	2.9 UTILITIES-HEATING / COOLING				
2.10 UTILITIES-ELECTRICAL					
2.11	PLANTING				
	SUBTOTAL SITE ESTIMATE				\$85,000.00
GENERAL	GENERAL CONDITIONS 3%			\$2,550.00	
OVERHEA	OVERHEAD AND PROFIT 15%			\$12,750.00	
DESIGN A	DESIGN AND BIDDING CONTINGENCIES 14%			\$11,900.00	
TOTAL SI	TE ESTIMATE				\$112,200.00

Schematic Design Phase Report

Repair and/or Replac. ehicular and Pedestrian Surfaces Oswego State University Project No. 10334

4. SITE DESCRIPTION

a. Phase I

The proposed <u>Pedestrian Corridor</u> is planned to connect into the Campus Spine at the Southwest entrance to the New Campus Center. It will lead Southwest to a proposed plaza space at the end of Hewitt Union Road. We are proposing this space be developed as circular paved area uniting several converging walkways. This new space will have a decorative seat wall surround allowing for informal gatherings and pedestrian traffic interaction. The corridor will continue South along the East side of Hewitt Union Road and terminate at the intersection of Hewitt Union Road and West End Avenue. The number of access points to Cooper Parking Lot from Hewitt Union Road will be reduced to two locations (see Program Additions, Phase I, Cooper Parking Lot Rehab.).

A <u>New Parking Lot</u> with pedestrian path and site lighting is proposed at a site South of the West End Avenue and Hewitt Union Road intersection. This lot will provide approximately 230 spaces targeted as long term storage (i.e. resident parking for Hart and Funnelle) as well as overflow storage during special events. The proposed layout for the parking lot will allow consideration for future expansion to the South, possibly connecting to the Sweet Road and Iroquois Trail intersection.

The <u>Culkin Parking Lot</u> is the proposed site of an expansion/reconfiguration project. The current lot of 100 spaces is primarily reserved for Employee Permits with minimal Visitor spaces. The new configuration will beautify and emphasize the circular feature of the lot and provide approximately 67 spaces on the West side of the lot for Employees and approximately 54 spaces on the East side of the lot that can be designated Visitor until Admissions is moved out of Culkin. At which time those spaces can be reevaluated and designated Employee if necessary. It will also provide additional considerations for buses that could deliver prospective students for Campus tours.

A <u>Security/Visitors Kiosk</u> is proposed to be located on the East side of Sweet Road in the vicinity of the Sweet Road and Iroquois Trail intersection. This structure will be a premanufactured structure (approximately 250 SF max.) with data, electrical and HVAC utilities included, no plumbing facilities have been considered. An access road will accompany the structure with parking for one to two security vehicles. The primary function of this facility will be to provide information and temporary parking permits to visitors entering the Campus through the main entrance. At orientation and special events, it could be used as a base for more aggressive traffic control measures (i.e. personnel positioned on Sweet Road to process higher volumes of visitors).

Schematic Design Phase Report

Repair and/or Replac /ehicular and Pedestrian Surfaces Oswego State University Project No. 10334

b. Phase II

The New Campus Center Parking Lot that was originally a design alternative to the Campus Center project will be revisited for this project. The lot will be located between the New Campus Center and Penfield Library. The lot will have an approximate capacity of 70 spaces with several being accessible for special needs. The lot will serve primarily as Event parking for the Campus Center, but may have the ability to serve as additional Employee parking.

Another concept from the Campus Center project alternatives is the installation of a <u>Segmental Pre-cast Concrete Trellis</u> along the North and West sides of the New Campus Center. Although the concept will remain similar the quantity of trellis at the Campus Center will be reduced to accommodate a similar installation at the newly renovated Southeast entrance to Poucher Hall (see Program Additions, Phase II).

The final design concept for this phase is for <u>Additional Pedestrian Walkways</u> around the New Campus Center. These proposed walkways will coincide with the New Trellis and maintain the integrity of the Takamine and Swetman Corridor.

c. Phase III

The <u>Reconstruction of Rudolph Road</u> will address drainage, pavement structure, and alignment issues and pedestrian facilities. This project will also include design <u>Improvements to the Mahar Access Road</u>.

d. Program Additions

i. Phase I

A proposed <u>Raised Intersection at Hewitt Union Road and West End Avenue</u>, will provide a asthetically pleasing device that is pedestrian friendly and promote traffic calming measures to buffer through traffic coming to and from Swift Street. The design will draw elements from the Centennial/Takamine intersection and help unify the appearance of the Campus infrastructure.

As a direct extension of the New Pedestrian Corridor, limited Improvements to Cooper Parking Lot is being proposed. These improvements will include the construction of new internal curbed islands to help with circulation and allow for a more defined separation of parking groups. The proposed design would create two distinct areas within the current lot. The first area at the North end of the lot will hold approximately 360 spaces for Employee and Visitor permits. The second area at the South end of the lot will hold approximately 240 spaces for Resident permits. Due to budget constraints no pavement improvements are proposed, only repairs related to the island installations will be proposed.

Schematic Design Phase Report

Repair and/or Replace ehicular and Pedestrian Surfaces Oswego State University Project No. 10334

ii. Phase II

To help unify the construction of the New Campus Center with the Renovation of Swetman/Poucher Halls <u>additional Segmental Pre-cast Concrete Trellis</u> is proposed for the Southeast corner of <u>Poucher Hall</u>. This project will also include walkways to connect the building with the Swetman/Takamine Corridor.

8/23/2005

Schematic Design Phase Report
Repair and/or Replac Pehicular and Pedestrian Surfaces Oswego State University Project No. 10334

6. PROJECT SCHEDULE

DESIGN ELEMENT	CONSTRUCTION BEGIN	CONSTRUCTION COMPLETED
Pedestrian Corridor	Winter/Spring '05/'06	Fall '06*
New Parking Lot	Spring '06	Eall OT FAU
Culkin Parking Lot	Spring '06	Fall '07 ?
Security/Visitors Kiosk	Spring '07	Fall '07 🕺
New Campus Center Parking Lot	Winter/Spring '05/'06	Fall '06*
Segmental Pre-cast Concrete Trellis (Campus Center)	Summer '06	Fall '06*
Additional Pedestrian Walkways (New Campus Center)	Summer '06	Fall '06*
Reconstruction of Rudolph Rd./Mahar Access Rd.	2007	2007/2008 🕻
Raised Intersection (Hewitt Union Rd./West End Ave.)	2007	2007/2008 🖁
Improvements to Cooper Parking lot	Spring '06	Fall '07
Segmental Pre-cast Concrete Trellis (Poucher Hall)	Summer '06	Fall '06*

^{*} These design elements are to be completed to coincide with the opening of the New Campus Center in Fall of 2006.

8/23/2005

