

**Budget Advisory Group Meeting**  
**Minutes**  
**October 19, 2021**  
**Via Zoom**

**Present:**

Deborah Stanley  
Dean Crawford  
Emily Estrada  
Bonita Hampton  
Elizabeth Schmitt  
Frank Byrne  
Steven Abraham  
James Mackenzie  
Leigh Wilson  
Kelly Roe  
Amanda Fenlon  
Takayla Beckon  
Vicki Furlong  
Scott Furlong  
Kathleen Kerr  
Kristen Eichhorn  
Prabakar Kothandaraman  
Laura Spenceley  
Jull Pippin

Julie Pretzat-Merchant  
Kristin Croyle  
Mitch Fields  
Mark Slayton  
Mary Toale  
Kristi Eck  
Wayne Westervelt  
Sean Moriarty  
Rameen Mohammadi  
Sarah Weisman  
Debbie Furlong

**Not Present:**

Rick Back  
Judith Wyman Collette  
Gary Thompson  
Sarfraz Mian  
Mary Canale  
Rodrick Andrews  
Rodmon King

**Agenda**

1. NYS Budget Summary 2021-2022
2. SUNY Oswego Budget Planning
3. SUNY Oswego Enrollment
4. Current Searches
5. SUNY Oswego COVID-19 Related Expenses
6. SUNY Oswego HEERF
7. Oswego College Foundation
8. Capital Updates
9. COVID-19 Testing and Vaccination
10. Middle States Self-Study

President Stanley presented (with the attached PowerPoint)

Slide 1 - Welcome from President Stanley.

- Where do we stand?
- Vitality not rest on state budget
- Major funding from tuition enrollment
- \$3B SUNY

Slide 2 – Agenda

Slide 3 – NYS Executive Budget

Slide 4 – Oswego Budget

Slide 5 – 5 year plan

Slide 6 - Enrollment

Slide 7 - Housing

Slide 8 - Enrollment

Slide 9 - Searches

Slide 10 - COVID related expenses - applied for FEMA relief

Slide 11 - HEERF

Questions:

Distribution to students - yes

Enrollment issue - UFS Plenary

Rely on faculty for recruitment

Will post the PowerPoint for remaining slides.