3/7 #4

2006/2007 SCAP Request Proposals

Department	Proposals	Funded	Priority	Summary of discussion and transfer of equipment
Chemistry	$ 6,000.00	$ 6,000.00	1	GX260 hand me downs/wavefunction(software)
Biological Sciences	$ 2,842.32	$ -	NA	new lab
Music	$ 7,021.00	$ 7,021.00	8	Server; software upgrades
Curriculum & Instruction	$ 178,445.72	$ 22,225.76	11	16 Laptops for two classrooms; other equivalent additional lab
Penfield	$ 19,200.00	$ 19,200.00	2	upgrade PC's Library Instruction room #1
Psychology	$ 9,948.12	$ 9,948.12	4	14 PC's; will upgrade all 24 units for support& use issues
Earth Sciences	$ 6,745.00	$ 6,745.00	9	software upgrade;replace 4 PC's
Communication Studies	$ 10,373.94	$ 10,373.94	3	3 laptops;1 mac server;software
Graphic Arts	$ 21,673.00	$ 21,673.00	6	replace 6 macPro's
Technology	$ 11,510.00	$ 11,510.00	5	Roney software purchase
Physics	$ 13,289.96	$ 13,289.96	7	replace 14 PC's/software package
Theatre	$ 18,637.00	$ 18,637.00	10	2 iMac's; 2 laptops; software packages
Total of Scap Proposal Requests:	$ 305,686.06			
SCAP Grant:	$ 145,259.00			
Shortfall:	$ 160,427.06			
				SCAP Committee 2006-2007
				Marcia Burrell
Total of Scap Funded Requests:	$ 146,623.78			Fritz Messere
SCAP Grant:	$ 145,259.00			Chris Hebblethwaite
Balance:	$ 1,364.78			Michael Thomas
				Paul Taylor
				Mike Pisa
				Michael Ameigh